

## CAPITAL IMPROVEMENT PROGRAM SUMMARY

<b>NEW PROJECTS BY FUNDING SOURCE</b>	<b>General Fund Local Cost</b>	<b>Other Discre- tionary Funding</b>	<b>Restricted Funding</b>	<b>Total</b>
CAPITAL PROJECT FUNDS:				
ARCHITECTURE AND ENGINEERING (A&E)				
FUNDS CJV	52,616,000	5,416,000	2,350,000	60,382,000
AIRPORTS	-	-	5,036,594	5,036,594
TOTAL NEW PROJECTS ADMINISTERED BY A&E	52,616,000	5,416,000	7,386,594	65,418,594
REGIONAL PARKS PROJECTS:	-	-	1,349,500	1,349,500
DEPT. OF PUBLIC WORKS (DPW) PROJECTS:				
TRANSPORTATION	-	3,933,000	2,111,094	6,044,094
SOLID WASTE MANAGEMENT	-	-	34,939,000	34,939,000
TOTAL NEW PROJECTS - DPW	-	3,933,000	37,050,094	40,983,094
<b>TOTAL RECOMMENDED NEW PROJECTS</b>	<b>52,616,000</b>	<b>9,349,000</b>	<b>45,786,188</b>	<b>107,751,188</b>
<b>CARRYOVER PROJECTS</b>				
CIP FUNDS	38,546,834	42,659,642	46,376,736	127,583,212
AIRPORTS	-	-	34,661,855	34,661,855
REGIONAL PARKS	-	-	8,580,388	8,580,388
TRANSPORTATION	-	12,877,000	44,664,775	57,541,775
SOLID WASTE MANAGEMENT	-	-	9,785,618	9,785,618
<b>TOTAL CARRYOVER PROJECTS</b>	<b>38,546,834</b>	<b>55,536,642</b>	<b>144,069,372</b>	<b>238,152,848</b>
<b>TOTAL 2006-07 CIP BUDGET</b>	<b>91,162,834</b>	<b>64,885,642</b>	<b>189,855,560</b>	<b>345,904,036</b>

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# CAPITAL IMPROVEMENT PROGRAM

## SUMMARY

The County's Capital Improvement Program (CIP) includes construction, rehabilitation, and repair projects for numerous facilities and structures. Solid Waste Management and Transportation Division projects are administered by the Department of Public Works (DPW). Architecture and Engineering Department (A&E) administers projects for Airports, Regional Parks, general fund departments, and Community Development and Housing (CDH). Regional Parks Department administers some grant funded CIP projects such as countywide hiking, biking and equestrian trails. These may eventually be assigned to A&E after planning and scope of work is determined.

Table 1 provides a summary of all new projects for 2006-07. The CIP budget includes \$23,000,000 from the general fund proposed for funding in the proposed budget plus an additional \$29,616,000 added by the Board of Supervisors to the final CIP budget on June 27, 2006. Of the total funding from the general fund of \$52,616,000, \$19,300,000 is considered ongoing and \$33,316,000 is considered one-time funding for various deferred maintenance/infrastructure projects. Included in this total is \$3,251,000 for contributions to other agencies and non-owned projects that provide benefits to County residents. Several projects are also being funded from department budgets and other funding sources that the Board of Supervisors has discretionary control over in the amount of \$9,349,000 and there are numerous projects with restricted funding sources from dedicated sources for dedicated purposes (for example, Airports, Regional Parks grants, Transportation and Solid Waste projects) in the amount of \$45,786,188. The total 2006-07 New CIP Projects budget is \$107,751,188.

Table 1

SUMMARY OF 2006-07 NEW CIP PROJECTS					
	# of Projects	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total
<b>CAPITAL PROJECT FUNDS:</b>					
<b>Architecture and Engineering (A&amp;E)</b>					
Contributions to Other Agencies (CJV-3305)	7	3,166,000	0	0	3,166,000
Contributions to Non-Owned Projects (CJV-3310)	3	85,000	0	0	85,000
Structures & Improvements to Structures (CJV-4030)	80	49,365,000	5,416,000	2,350,000	57,131,000
Total Fund CJV	90	52,616,000	5,416,000	2,350,000	60,382,000
<b>ADDITIONAL CAPITAL PROJECTS INCLUDED IN OTHER COUNTY FUNDS:</b>					
Airports New Projects (Various Funds)	8	0	0	3,986,136	3,986,136
Airports New Projects (CSA 60-Apple Valley)	2	0	0	1,050,458	1,050,458
<b>Total New Projects - A&amp;E</b>	<b>100</b>	<b>52,616,000</b>	<b>5,416,000</b>	<b>7,386,594</b>	<b>65,418,594</b>
<b>Regional Parks New Projects</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1,349,500</b>	<b>1,349,500</b>
<b>Dept. of Public Works (DPW) New Projects</b>					
Transportation (Various Funds)	14	0	3,933,000	2,111,094	6,044,094
Solid Waste Management (Various Funds)	25	0	0	34,939,000	34,939,000
<b>Total New Projects - DPW</b>	<b>39</b>	<b>0</b>	<b>3,933,000</b>	<b>37,050,094</b>	<b>40,983,094</b>
<b>TOTAL NEW CIP PROJECTS</b>	<b>142</b>	<b>52,616,000</b>	<b>9,349,000</b>	<b>45,786,188</b>	<b>107,751,188</b>



Details on capital projects administered by A&E are provided in Exhibit A – 2006-07 Capital Improvement Program New Projects Administered by Architecture and Engineering by Funding Source, Exhibit B – 2006-07 Capital Improvement Program New Projects Administered by Architecture and Engineering by Location, and Exhibit C – 2006-07 Capital Improvement Program New Projects Administered by Regional Parks.

Details on capital projects administered by the Department of Public Works are provided in Exhibit D – 2006-07 Capital Improvement Program New Projects Administered by Department of Public Works – Transportation, and Exhibit E – 2006-07 Capital Improvement Program New Projects Administered by Department of Public Works – Solid Waste Management.

A summary of the status of previously approved CIP projects still in progress administered by A&E is attached as Exhibit F – 2006-07 Carryover Projects Administered by Architecture and Engineering by Funding Source (Funds CJV and CJS), Exhibit G – 2006-07 Carryover Projects Administered by Architecture and Engineering by Location, Exhibit H – 2006-07 Airports Carryover Projects, and Exhibit I – 2006-07 Regional Parks Carryover Projects. A summary of the status of previously approved CIP projects still in progress administered by the Department of Public Works is attached as Exhibit J – 2006-07 Transportation Carryover Projects and Exhibit K – 2006-07 Solid Waste Management Carryover Projects. Carryover balances have been adjusted based on ending balances as of June 30, 2006. Table 2 provides a summary of all Carryover Projects.

**Table 2**

<b>SUMMARY OF 2006-07 CARRYOVER BALANCES</b>					
<b>CAPITAL PROJECT FUNDS:</b>	<b># of</b>	<b>General Fund</b>	<b>Other</b>	<b>Restricted</b>	
<b>Architecture and Engineering (A&amp;E)</b>	<b>Projects</b>	<b>Local Cost</b>	<b>Discretionary</b>	<b>Funding</b>	<b>Total</b>
Contributions to Other Agencies (CJV-3305)	19	8,022,500	0	0	8,022,500
Structures & Improvements to Structures (CJV-4030)	161	30,352,259	42,659,642	46,376,736	119,388,637
<b>Total (Fund CJV)</b>	<b>180</b>	<b>38,374,759</b>	<b>42,659,642</b>	<b>46,376,736</b>	<b>127,411,137</b>
High Desert Juvenile Detention Center (CJS-4030)	1	172,075	0	0	172,075
<b>Total Carryover Projects (Fund CJV &amp; CJS)</b>	<b>181</b>	<b>38,546,834</b>	<b>42,659,642</b>	<b>46,376,736</b>	<b>127,583,212</b>
<b>ADDITIONAL CAPITAL PROJECTS INCLUDED IN OTHER COUNTY FUNDS:</b>					
Airports Carryover Projects (Various Funds)	35	0	0	31,906,979	31,906,979
Airports Carryover Projects (CSA 60-Apple Valley)	10	0	0	2,754,876	2,754,876
Regional Parks Carryover Projects (Various Funds)	9	0	0	8,580,388	8,580,388
<b>Total Carryover Projects - A&amp;E</b>	<b>235</b>	<b>38,546,834</b>	<b>42,659,642</b>	<b>89,618,979</b>	<b>170,825,455</b>
<b>Dept. of Public Works (DPW)</b>					
Transportation Carryover Projects (Various Funds)	65	0	12,877,000	44,664,775	57,541,775
Solid Waste Mgmt Carryover Projects (Various Funds)	6	0	0	9,785,618	9,785,618
<b>Total Carryover Projects - DPW</b>	<b>71</b>	<b>0</b>	<b>12,877,000</b>	<b>54,450,393</b>	<b>67,327,393</b>
<b>TOTAL CARRYOVER PROJECTS</b>	<b>306</b>	<b>38,546,834</b>	<b>55,536,642</b>	<b>144,069,372</b>	<b>238,152,848</b>

A&E completed 69 projects in 2005-06 (including some multi-year projects) with original project budgets totaling \$18,001,239 [see Exhibit L – 2005-06 Completed Projects Administered by Architecture and Engineering (Fund CJV)]. Local cost completed projects had a remaining balance (or savings) of \$57,551. This amount was retained in A&E Carryover Projects as contingency for 2006-07 A&E CIP projects. Other Discretionary Funding and Restricted Funding projects had an overall ending balance of -\$647,752 and \$103,698 respectfully. Projects with negative ending balances will be reimbursed to CIP in 2006-07.



## EXHIBIT A

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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
Contributions to Other Agencies (Fund CJV - Object 3305)												
1	07-277	70560	1	Board of Supervisors		Victorville	Improvements for YMCA	C	1,200,000			1,200,000
2	07-286	70646	2	BOS		Devore	Community playground project	C	50,000			50,000
3	07-282	70637	2	BOS		Fontana	City Library & Resource Technology Ctr. Construction Project	C	333,000			333,000
4	07-285	70644	2	BOS		Fontana	Bulk Park Expansion Project	C	333,000			333,000
5	07-284	70642	2	BOS		Upland	San Antonio Park Improvement project	C	663,000			663,000
6	07-281	70635	2	BOS		Upland	City Library Construction Project	C	337,000			337,000
7	07-306	70710	4	BOS		Chino	Chino Valley YMCA	C	250,000			250,000
7	Total Contributions to Other Agencies New Projects (C-JV-3305)								3,166,000	0	0	3,166,000
Contributions to Non-Owned Projects (Fund CJV - Object 3310)												
1	07-283	70640	2	BOS		Lytle Creek	County Library - Internet Services	I	10,000			10,000
2	07-287	70648	2	BOS		Lytle Creek	Community Center repairs project	DM	25,000			25,000
3	07-289	70650	3	BOS		Running Springs	Library - additional funding for additional site planning for new site	PL	50,000			50,000
3	Total Contributions to Non-Owned Projects New Projects (CJV-3310)								85,000	0	0	85,000
Structures & Improvements to Structures (Fund CJV - Object 4030)												
Countywide												
1	07-172	70110	All	Fac. Mgmt.	Various	Countywide	FM Minor CIP	DM	500,000			500,000
2	07-173	70090	All	County Administrative Office (CAO)	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
3	07-174	70510	All	Community Development and Housing (CDH)	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	DM			350,000	350,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source**

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
<b>Countywide (Cont'd)</b>												
4	07-227	70100	All	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	DM	1,367,600			1,367,600
5	07-265	70538	All	Fac. Mgmt.	Various	Countywide	Energy conservation improvements	I	400,000			400,000
6	07-266	70540	All	Healthy Communities/ Regional Parks	Various	Countywide	Recreation and Fitness Trails	I	400,000			400,000
7	07-275	70542	All	A&E/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	A	1,270,000			1,270,000
8	07-296	70880	All	Regional Parks	Various	Countywide	Security system installations at 7 parks.	HS	300,000			300,000
<b>8</b>	<b>Total Countywide New Projects (CJV-4030)</b>											
									<b>4,787,600</b>	<b>0</b>	<b>350,000</b>	<b>5,137,600</b>
<b>First District</b>												
1	07-305	70700	1	BOS	9330-0348 Commerce Rd.	Adelanto	Design to add 806 beds	PL	4,600,000			4,600,000
2	07-183a	70010	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	I	118,750			118,750
3	07-184	70000	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
4	07-223	70020	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	I	100,000			100,000
5	07-225	70030	1	A&E/Fac. Mgmt.	301 E. Mountain View Ave.	Barstow	Reroof	R	250,000			250,000
6	07-224	70040	1	A&E/Fac. Mgmt.	303 E. Mountain View Ave.	Barstow	Reroof	R	80,000			80,000
7	07-278	70620	1	BOS	Various	First District	Various community development projects	C	300,000			300,000
8	07-151	70180	1	A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
9	07-148	70420	1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	C	526,500			526,500
10	07-091	70430	1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000			1,670,000
<b>10</b>	<b>Total First District New Projects (CJV-4030)</b>											
									<b>8,025,250</b>	<b>0</b>	<b>0</b>	<b>8,025,250</b>

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Reroofing, H-HVAC



**EXHIBIT A**

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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund			Restricted Funding	Total
									Local Cost	Discre- tionary Funding	Other		
Second District													
1	07-288 & 07-280	70565	2	Library		Crestline	County Library Construction Project-will vacate leased location at 23555 Knapps Cutoff	C		2,000,000			2,000,000
2	07-093	70130	2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation	I		337,500			337,500
3	07-226h	70120	2	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/stripe parking lot	P		130,000			130,000
4	07-297	70685	2	Regional Parks	2555 Glen Helen Pkwy	Devore	Parkway, landscape and trail improvements.	I		1,500,000			1,500,000
5	07-226g	70140	2	A&E/Fac. Mgmt.	2555 Glen Helen	Devore	Amphitheatre slurry/stripe parking lot	P		90,000			90,000
6	07-229	70150/ 70568	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All- Weather	P		1,500,000			1,500,000
7	07-259	70522	2	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I		200,000			200,000
8	07-179	70190	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	FLJC Exterior FRP Panels and window caulking	I		180,000			180,000
9	07-180	70200	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Base Isolation Testing	I		80,000			80,000
10	07-228	70210	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Parking Lot expansion	P		180,000			180,000
11	07-226d	70220	2	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cucu.	John Rains House slurry/stripe parking lot	P		70,000			70,000
12	07-156	70230	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC chiller #1 replacement	H		600,000			600,000
13	07-175	70240	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Emergency generator controls replacement	I		200,000			200,000
14	07-177	70250	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Retention Basin Vegetation and debris clearing	I		70,000			70,000
15	07-271	70570	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC - replace additional chiller and controls	H		1,000,000			1,000,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT A

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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Address			Location	Description	Project Type	General Fund		Other Discre- tionary Funding	Restricted Funding	Total
				Department	Address					Local Cost				
Second District (Cont'd)														
16	07-279	70625	2	BOS			Rancho Cuca.	Sheriff's Substation	C		1,500,000			1,500,000
16	Total Second District New Projects (CJV-4030)													
Third District														
1	07-260	70524	3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.		Joshua Tree	HVAC unit replacements (phase II)	H		500,000			500,000
2	07-269	70575	3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.		Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	C		250,000			250,000
3	07-088	30390	3	Museum	2024 Orange Tree Ln.		Redlands	Museum Hall of Geological Wonders expansion	C		2,700,000			2,700,000
4	07-089	70665	3	Museum	2024 Orange Tree Ln.		Redlands	Refurbishment of Museum Admission and Lobby	C		65,000			65,000
5	07-182	70260	3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.		Redlands	Museum Association buildings HVAC replacement	H		100,000			100,000
6	07-270	70578	3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.		Redlands	Museum humidification project	H		230,000			230,000
7	07-153	70270	3	A&E/Fac. Mgmt.	216 Brookside Ave.		Redlands	Roof replacement project	R		120,000			120,000
8	07-152	70290	3	A&E/Fac. Mgmt.	222 Brookside Ave.		Redlands	Roof replacement project	R		120,000			120,000
9	07-226a	70280	3	A&E/Fac. Mgmt.	222 Brookside Ave.		Redlands	Slurry/stripe parking lot	P		40,000			40,000
10	07-226e	70300	3	A&E/Fac. Mgmt.	26930 Barton Rd.		Redlands	Assistencia slurry/stripe parking lot.	P		30,000			30,000
11	07-226f	70440	3	A&E/Fac. Mgmt.	32183 Kentucky		Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P		40,000			40,000
11	Total Third District New Projects (CJV-4030)													
Fourth District														
1	07-094	70580	4	Regional Parks	16700 S. Euclid Ave.		Chino	Prado campground shower renovation	DM		296,000			296,000
2	07-155	70526	4	Fac. Mgmt.	7000 Merrill Avenue		Chino	Lighting retrofit. Payback 2 1/2 years	I		800,000			800,000
3	07-183b	70050	4	A&E/Fac. Mgmt.	13260 Central Ave.		Chino	Hydraulic Elevator Upgrade - Chino (1)	I		118,750			118,750

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT A**

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**2006-07****CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING****By Funding Source**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Restricted Funding	Total
									Local	Cost		
Fourth District (Cont'd)												
4	07-226b	70060	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P	50,000			50,000
5	07-249	70070	4	BOS	7000 Merrill Ave.	Chino	Rehab entrance	I	800,000			800,000
6	07-272	70584	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	I	600,000			600,000
7	07-290	70652	4	BOS		Chino Hills	Community Center	C	4,000,000			4,000,000
8	07-101	70582	4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	P	304,000			304,000
8	Total Fourth District New Projects (CJV-4030)											
									6,968,750	0	0	6,968,750
Fifth District												
1	07-292	70660	5	BOS		Bloomington/ Muscoy	Planning for hiking, bicycle and horse trails including establishment of green space and planting of trees	I	300,000			300,000
2	07-226c	70080	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
3	07-183c	70160	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Hydraulic Elevator Upgrade (2)	I	237,500			237,500
4	07-230	70170	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	C	4,000,000	2,000,000		6,000,000
5	07-261	70520	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Remove/replace parking lot.	P	350,000			350,000
6	07-154	70310	5	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000
7	07-077	70320	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
8	07-080	70330	5	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000			250,000
9	07-149	70340	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	I	150,000			150,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund			Restricted Funding	Total
									Local Cost	Discre- tionary Funding	Other		
Fifth District (Cont'd)													
10	07-150	70350	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	I		150,000			150,000
11	07-222	70360	5	A&E/Fac. Mgmt.	210 N. Lena Rd.	San Bernardino	Reroof, Building 1	R		70,000			70,000
12	07-010	70595	5	A&E/Fac. Mgmt.	222 W. Hospitality	San Bernardino	HVAC upgrade - 3rd floor	H		300,000			300,000
13	07-085	70500	5	Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C			200,000		200,000
14	07-221	70370	5	A&E/Fac. Mgmt.	364 N. Mountain View	San Bernardino	Roof Repair	R		240,000			240,000
15	07-158	70532	5	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	I		400,000			400,000
16	07-176	70380	5	A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R		70,000			70,000
17	07-273	70586	5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H		1,050,000			1,050,000
18	07-264	70536	5	A&E/Fac. Mgmt.	670 E. Gilbert St.	San Bernardino	ISD Fuel Storage Tank	I		100,000			100,000
19	05-159	70400	5	Registrar of Voters	777 E. Rialto	San Bernardino	Remodel space	C		193,400			193,400
20	07-159	70390	5	A&E/Fac. Mgmt.	777 E. Rialto	San Bernardino	HVAC equipment replacement	H		2,200,000			2,200,000
21	07-231	70450	5	Agriculture	777 E. Rialto	San Bernardino	Recarpet	C			16,000		16,000
22	07-160	70410	5	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	H		1,980,000			1,980,000
23	07-012	70490	5	Probation	900 E. Gilbert St.	San Bernardino	CV/IDAC renovation (Phase 1 of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C			5,200,000		5,200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discre- tionary Funding	Restricted Funding	Total	
									Local	Cost				
Fifth District (Cont'd)														
24	07-263	70534	5	A&E/Fac. Mgmt.	Gilbert St.	San Bernardino	Campus improvements	I		200,000			200,000	
25	07-262	70530	5	A&E/Fac. Mgmt.	SEC of 3rd and Arrowhead	San Bernardino	Pave City-owned site for 336 additional parking spaces.	P		1,100,000			1,100,000	
26	07-291	70655	5	BOS		San Bernardino	Muscoy Community Center	C		1,000,000			1,000,000	
27	07-274	70590	5	Library		San Bernardino (Muscoy)	Library construction	C		1,000,000			1,000,000	
27	Total Fifth District New Projects (CJV-4030)													
80	Total Structures and Improvements to Structures New Projects (CJV-4030)													
90	Total New Projects (Fund CJV)													
										15,750,900	5,416,000	2,000,000	23,166,900	
										49,365,000	5,416,000	2,350,000	57,131,000	
										52,616,000	5,416,000	2,350,000	60,382,000	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Log #	Proj. #	Supv. #	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
Airports New Projects (Various Funds)												
Countywide												
First District												
1	07-126		1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P		0	0	0
2	07-254		1	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	I			669,375	669,375
3	07-255		1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	P			1,535,793	1,535,793
4	07-127		1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	P			71,000	71,000
5	07-128		1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			39,000	39,000
5	Total First District Airports New Projects								0	0	2,386,168	2,386,168
Second District												
Third District												
Fourth District												
1	07-129		4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			466,375	466,375
2	07-132		4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	PL			200,000	200,000
3	07-253		4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	P			933,593	933,593
3	Total Fourth District Airports New Projects								0	0	1,599,968	1,599,968
Fifth District												
8	Total Airports New Projects (Various Funds)								0	0	3,986,136	3,986,136

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07**  
**CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Funding Source**

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General			Other Discre- tionary Funding	Restricted Funding	Total
									Fund	Local	Cost			
Airports New Projects- Apple Valley Airport (CSA 60)														
1	07-125		1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways.	P				74,388		74,388
2	07-257		1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I				976,070		976,070
2	Total Airports New Projects - Apple Valley Airport (CSA 60)													
10	Total Airports New Projects													
100	TOTAL NEW PROJECTS ADMINISTERED BY A&E													
										52,616,000	0	0	5,416,000	7,386,594
													5,036,594	5,036,594
													1,050,458	1,050,458

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

## By Location

#	CIP Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	Local Cost	tionary Funding	Restricted Funding	Total
Countywide												
1	07-172	70110	All	Fac. Mgmt.	Various	Countywide	FM Minor CIP	DM	500,000			500,000
2	07-173	70090	All	County Administrative Office (CAO)	Various	Countywide	ADA improvements to improve accessibility to county facilities	A	550,000			550,000
3	07-174	70510	All	Community Development and Housing	Various	Countywide	Minor Community Development Block Grant (CDBG) projects.	DM			350,000	350,000
4	07-227	70100	All	Fac. Mgmt.	Various	Countywide	Miscell. Carpet & Paint Projects	DM	1,367,600			1,367,600
5	07-265	70538	All	Fac. Mgmt.	Various	Countywide	Energy conservation improvements	I	400,000			400,000
6	07-266	70540	All	Healthy Communities/ Regional Parks	Various	Countywide	Recreation and Fitness Trails	I	400,000			400,000
7	07-275	70542	All	Architecture & Engineering (A&E)/Fac. Mgmt.	Various	Countywide	ADA restroom remodels	A	1,270,000			1,270,000
8	07-296	70680	All	Regional Parks	Various	Countywide	Security system installations at 7 parks.	HS	300,000			300,000
8	Total Countywide New Projects								4,787,600	0	350,000	5,137,600
First District												
1	07-305	70700	1	Board of Supervisors (BOS)	9330-0348 Commerce Rd.	Adelanto	Design to add 896 beds	PL	4,600,000			4,600,000
2	07-125		1	Airports	21600 Corwin Rd.	Apple Valley	Rejuvenate and repaint Runways 18-36, 8-26 and associated taxiways	P			74,388	74,388
3	07-257		1	Airports	21600 Corwin Rd.	Apple Valley	Sign and electrical upgrades	I			976,070	976,070
4	07-183a	70010	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Hydraulic Elevator Upgrade Project - Barstow (1)	I	118,750			118,750
5	07-184	70000	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Remove & Replace Boiler	H	100,000			100,000
6	07-223	70020	1	A&E/Fac. Mgmt.	235 Mt. View Ave.	Barstow	Electric service main switchgear replacement	I	100,000			100,000
7	07-225	70030	1	A&E/Fac. Mgmt.	301 E. Mountain View Ave.	Barstow	Reroof	R	250,000			250,000
8	07-224	70040	1	A&E/Fac. Mgmt.	303 E. Mountain View Ave.	Barstow	Reroof	R	80,000			80,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofting, H-HVAC



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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
<b>First District (Cont'd)</b>												
9	07-126		1	Airports	39500 National Trails Hwy	Daggett	Rejuvenate and repaint Runway 8-26, runway 4-22, and associated taxiways.	P			71,000	71,000
10	07-254		1	Airports	39500 National Trails Hwy	Daggett	Taxiway A & C electrical upgrades	I			669,375	669,375
11	07-255		1	Airports	39500 National Trails Hwy	Daggett	Taxiway B extension	P			1,535,793	1,535,793
12	07-278	70620	1	BOS	Various	First District	Various community development projects	C	300,000			300,000
13	07-151	70180	1	A&E/Fac. Mgmt.	1111 Bailey Ave.	Needles	Roof replacement - Library building, Building A & B	R	280,000			280,000
14	07-127		1	Airports	711 Airport Rd.	Needles	Rejuvenate and repaint Runways and associated taxiways.	P			71,000	71,000
15	07-128		1	Airports	78569 Hwy 62	Twentynine Palms	Rejuvenate and repaint runways 8-26, 17-35 and associated taxiways.	P			39,000	39,000
16	07-277	70560	1	BOS		Victorville	Improvements for YMCA	C	1,200,000			1,200,000
17	07-148	70420	1	Regional Parks	18000 Yates Rd.	Victorville	Mojave Narrows Playground restroom and shelter replacement	C	526,500			526,500
18	07-091	70430	1	Regional Parks	36600 Ghost Town Rd.	Yermo	Calico campground restroom replacement	C	1,670,000			1,670,000
<b>Total First District New Projects</b>									<b>9,225,250</b>	<b>0</b>	<b>3,436,626</b>	<b>12,661,876</b>
<b>Second District</b>												
1	07-093	70130	2	Regional Parks	24171 Lake Dr.	Crestline	Lake Gregory waterslide & splash pool rehabilitation	I	337,500			337,500
2	07-226h	70120	2	A&E/Fac. Mgmt.	24171 Lake Dr.	Crestline	Lake Gregory slurry/stripe parking lot	P	130,000			130,000
3	07-268 & -07-280	70565	2	Library		Crestline	County Library Construction Project-additional funding for existing project - will vacate leased location at 23555 Knapps Cutoff	C	2,000,000			2,000,000
4	07-259	70522	2	A&E/Fac. Mgmt.		Devore	Glen Helen - Automatic water system controls	I	200,000			200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
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By Location**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
Second District (Cont'd)												
5	07-226g	70140	2	A&E/Fac. Mgmt.	2555 Glen Helen Parkway	Devore	Amphitheatre slurry/stripe parking lot	P	90,000			90,000
6	07-297	70685	2	Regional Parks	2555 Glen Helen Pkwy	Devore	Parkway, landscape and trail improvements.	I	1,500,000			1,500,000
7	07-229	70150/ 70568	2	A&E/Fac. Mgmt.	Institution Road	Devore	Upgrade Institution Rd. to All-Weather	P	1,500,000			1,500,000
8	07-286	70646	2	BOS		Devore	Community playground	C	50,000			50,000
9	07-282	70637	2	BOS		Fontana	City Library & Resource Technology Ctr. Construction Project	C	333,000			333,000
10	07-285	70644	2	BOS		Fontana	Bulik Park Expansion Project	C	333,000			333,000
11	07-283	70640	2	BOS		Lytle Creek	County Library - Internet Services	I	10,000			10,000
12	07-287	70648	2	BOS		Lytle Creek	Community Center repairs project	DM	25,000			25,000
13	07-179	70190	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	FLJC Exterior FRP Panels	I	180,000			180,000
14	07-180	70200	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Base Isolation Testing	I	80,000			80,000
15	07-228	70210	2	A&E/Fac. Mgmt.	8303 N. Haven Ave.	Rancho Cucu.	Parking Lot expansion	P	180,000			180,000
16	07-226d	70220	2	A&E/Fac. Mgmt.	8810 Hemlock	Rancho Cucu.	John Rains House	P	70,000			70,000
17	07-156	70230	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC chiller #1 replacement	H	600,000			600,000
18	07-175	70240	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Emergency generator controls replacement	I	200,000			200,000
19	07-177	70250	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC Retention Basin Vegetation and debris clearing	I	70,000			70,000
20	07-271	70570	2	A&E/Fac. Mgmt.	9500 Etiwanda Ave.	Rancho Cucu.	WVDC - replace additional chiller and controls	H	1,000,000			1,000,000
21	07-279	70625	2	BOS		Rancho Cucu.	Sheriff's Substation	C	1,500,000			1,500,000
22	07-284	70642	2	BOS		San Antonio	San Antonio Park Improvement project	C	663,000			663,000
23	07-281	70635	2	BOS		Upland	City Library Construction Project	C	337,000			337,000
23 Total Second District New Projects									11,388,500	0	0	11,388,500

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

## By Location

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	Local Cost	tionary Funding	Restricted Funding	Total
Third District												
1	07-260	70524	3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	HVAC unit replacements (phase II)	H	500,000			500,000
2	07-269	70575	3	A&E/Fac. Mgmt.	6527 Whitefeather Rd.	Joshua Tree	Add Modular unit to relocate Sheriff Court Services, remodel space for DA	C	250,000			250,000
3	07-088	30390	3	Museum	2024 Orange Tree Ln.	Redlands	Museum Hall of Geological Wonders expansion	C	2,700,000			2,700,000
4	07-089	70665	3	Museum	2024 Orange Tree Ln.	Redlands	Refurbishment of Museum Admission and Lobby	C	65,000			65,000
5	07-182	70260	3	A&E/Fac. Mgmt.	2024 Orange Tree Ln.	Redlands	Museum Association buildings HVAC replacement	H	100,000			100,000
6	07-270	70578	3	A&E/Fac. Mgmt.	2024 Orange Tree	Redlands	Museum humidification	H	230,000			230,000
7	07-153	70270	3	A&E/Fac. Mgmt.	216 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
8	07-152	70290	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Roof replacement project	R	120,000			120,000
9	07-226a	70280	3	A&E/Fac. Mgmt.	222 Brookside Ave.	Redlands	Slurry/stripe parking lot	P	40,000			40,000
10	07-226e	70300	3	A&E/Fac. Mgmt.	26930 Barton Rd.	Redlands	Assistencia slurry/stripe parking lot.	P	30,000			30,000
11	07-289	70650	3	BOS		Running Springs	Library - additional funding for additional site planning for new site	PL	50,000			50,000
12	07-226f	70440	3	A&E/Fac. Mgmt.	32183 Kentucky	Yucaipa	Yucaipa Adobe slurry/stripe parking lot	P	40,000			40,000
12	Total Third District New Projects								4,245,000	0	0	4,245,000
Fourth District												
1	07-183b	70050	4	A&E/Fac. Mgmt.	13260 Central Ave.	Chino	Hydraulic Elevator Upgrade - Chino (1)	I	118,750			118,750
2	07-094	70580	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado campground shower renovation	DM	296,000			296,000
3	07-272	70584	4	Regional Parks	16700 S. Euclid Ave.	Chino	Prado - picnic shelter project	I	600,000			600,000
4	07-226b	70060	4	A&E/Fac. Mgmt.	17127 Pomona Rincon Rd.	Chino	Yorba Slaughter slurry/stripe parking lot	P	50,000			50,000
5	07-129		4	Airports	7000 Merrill Ave.	Chino	Rejuvenate and repaint Runway 8R-26L, associated taxiways and itinerant ramp.	P			466,375	466,375

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





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# 2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

## By Location

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
Fourth District (Cont'd)												
6	07-132		4	Airports	7000 Merrill Ave.	Chino	Design new terminal building.	PL			200,000	200,000
7	07-249	70070	4	BOS	7000 Merrill Ave.	Chino	Rehab entrance	I	800,000			800,000
8	07-253		4	Airports	7000 Merrill Ave.	Chino	Taxiway J Extension	P			933,593	933,593
9	07-155	70526	4	Fac. Mgmt.	7000 Merrill Avenue	Chino	Lighting retrofit. Payback 2 1/2 years	I	800,000			800,000
10	07-306	70710	4	BOS		Chino	Chino Valley YMCA	C	250,000			250,000
11	07-290	70652	4	BOS		Chino Hills	Community Center	C	4,000,000			4,000,000
12	07-101	70582	4	Regional Parks	800 N. Archibald Ave.	Ontario	Cucamonga Guasti grading and park expansion	P	304,000			304,000
12 Total Fourth District New Projects									7,218,750	0	1,599,968	8,818,718
Fifth District												
1	07-292	70660	5	BOS		Bloomington/ Muscoy	Planning for hiking, bicycle and horse trails including establishment of green space and planting of trees	I	300,000			300,000
2	07-226c	70080	5	A&E/Fac. Mgmt.	2001 W. Agua Mansa	Colton	Agua Mansa slurry/stripe parking lot	P	60,000			60,000
3	07-183c	70160	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Hydraulic Elevator Upgrade (2)	I	237,500			237,500
4	07-230	70170	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Expand 17780 and relocate jury assembly from 17830 and modify 17830 for DA/PD (Court funding)	C	4,000,000		2,000,000	6,000,000
5	07-261	70520	5	A&E/Fac. Mgmt.	17780 & 17830 Arrow Route	Fontana	Remove/replace parking lot.	P	350,000			350,000
6	07-154	70310	5	A&E/Fac. Mgmt.	1771 Miro Way	Rialto	HVAC modernization, replace/upgrade system & controls	H	250,000			250,000
7	07-077	70320	5	Human Resources	157-175 W. 5th St.	San Bernardino	Install card reader/security access system.	HS	100,000			100,000
8	07-080	70330	5	Human Resources	157-175 W. 5th St.	San Bernardino	Remodel employee restrooms on 1st Floor	C	250,000			250,000
9	07-149	70340	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. FM building.	I	150,000			150,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT B

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund			Restricted Funding	Total
									Local	Cost	Other Discre- tionary Funding		
Fifth District (Cont'd)													
10	07-150	70350	5	A&E/Fac. Mgmt.	200 S. Lena Rd.	San Bernardino	Fire alarm enhancement project. Sheriff Scientific Investigation building.	I		150,000			150,000
11	07-222	70360	5	A&E/Fac. Mgmt.	210 N. Lena Rd.	San	Reroof, Building 1	R		70,000			70,000
12	07-010	70595	5	A&E/Fac. Mgmt.	222 W. Hospitality	San Bernardino	HVAC upgrade - 3rd floor	H		300,000			300,000
13	07-085	70500	5	Risk Management	222 W. Hospitality Lane	San Bernardino	Office Remodel - 3rd Floor	C			200,000		200,000
14	07-221	70370	5	A&E/Fac. Mgmt.	364 N. Mountain View	San Bernardino	Roof Repair	R		240,000			240,000
15	07-158	70532	5	A&E/Fac. Mgmt.	385 N. Arrowhead Ave.	San Bernardino	Additional funding for emergency generator	I		400,000			400,000
16	07-176	70380	5	A&E/Fac. Mgmt.	401 N. Arrowhead Ave.	San Bernardino	Central Courts North Annex repair and refurbish existing roof	R		70,000			70,000
17	07-273	70586	5	A&E/Fac. Mgmt.	655 E. 3rd St.	San Bernardino	Sheriff Admin./HVAC upgrades	H		1,050,000			1,050,000
18	07-264	70536	5	A&E/Fac. Mgmt.	670 E. Gilbert St.	San Bernardino	ISD Fuel Storage Tank	I		100,000			100,000
19	05-159	70400	5	Registrar of Voters	777 E. Rialto	San Bernardino	Remodel space	C		193,400			193,400
20	07-159	70390	5	A&E/Fac. Mgmt.	777 E. Rialto	San	HVAC equipment	H		2,200,000			2,200,000
21	07-231	70450	5	Agriculture	777 E. Rialto	San Bernardino	Recarpet	C			16,000		16,000
22	07-160	70410	5	A&E/Fac. Mgmt.	825 E. 3rd St.	San Bernardino	HVAC equipment replacement	H		1,980,000			1,980,000
23	07-012	70490	5	Probation	900 E. Gilbert St.	San Bernardino	CV/DAC renovation (Phase I of 4). Includes remodel of Unit 1 into max. security unit and addition of emergency generators, kitchen and laundry remodels.	C			5,200,000		5,200,000
24	07-263	70534	5	A&E/Fac. Mgmt.	Gilbert St.	San Bernardino	Campus improvements	I		200,000			200,000

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT B

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

**By Location**

#	CIP Proj. Log #	Proj. #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Total
<b>Fifth District (Cont'd)</b>												
25	07-262	70530	5	A&E/Fac. Mgmt.	SEC of 3rd and Arrowhead	San Bernardino	Pave City-owned site for 336 additional parking spaces.	P.	1,100,000			1,100,000
26	07-291	70655	5	BOS		San Bernardino	Muscoy Community Center	C	1,000,000			1,000,000
27	07-274	70590	5	Library		San Bernardino (Muscoy)	Library construction	C	1,000,000			1,000,000
27	<b>Total Fifth District New Projects</b>											
100	<b>TOTAL NEW PROJECTS ADMINISTERED BY A&amp;E</b>											
									15,750,900	5,416,000	2,000,000	23,166,900
									52,616,000	5,416,000	7,386,594	65,418,594

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT C

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY REGIONAL PARKS  
(Various Funds)**

#	Proj.	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Total	Funding Source
Countywide										
1		Yucaipa	Wilson Creek Trail	Construct hiking/biking/equestrian trail	I			60,000	60,000	State Grant
2		Redlands	Santa Ana River Trail 4	Construct hiking/biking/equestrian trail	I			653,000	653,000	Federal Grant
2		Total Countywide New Projects				0	0	713,000	713,000	
First District										
1		Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Snack Bar & Restroom renovation	C			636,500	636,500	Prop 40
1		Total First District New Projects				0	0	636,500	636,500	
Second District										
Third District										
Fourth District										
Fifth District										
3		TOTAL REGIONAL PARKS NEW PROJECTS				0	0	1,349,500	1,349,500	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT D

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - TRANSPORTATION**  
**(Various Funds)**

#	Log #	Supv.	Department	Address	Location	Description	Project Type	General Fund		Discretionary Funding	Restricted Funding	Total	Funding Source
								Local Cost					
Countywide													
First District													
1	07-190	1	DPW - Transportation	Kiowa Rd. between Van Dusen Rd N/Tussing Ranch Rd.	Apple Valley	Rehab.	I				940,094	940,094	Measure I
2		1	DPW - Transportation	Rock Springs Road @ Mojave River	Apple Valley	Repair railroad crossing w/BNSF RR	I		100,000			100,000	General Fund
3	07-195	1	DPW - Transportation	Phelan Road At Wilson Ranch Road	Phelan	Signal installation	I				250,000	250,000	Fee Plan
4		1	DPW - Transportation	Sheep Creek Road, north of Nielson Rd.	Phelan	Drainage improvements	I		600,000			600,000	General Fund
5	07-194	1	DPW - Transportation	Phelan Road, various locations	Phelan	Drainage improvements	I				193,000	193,000	Measure I
6	07-192	1	DPW - Transportation	Lone Pine Canyon Rd. 4M S, SR-138 N .05 M	Wrightwood	Rehabilitation and guardrail	I				275,000	275,000	Gas Tax
6	Total First District New Projects							0	700,000	1,658,094	2,358,094		
Second District													
1	07-198	2	DPW - Transportation	Cherry Ave. at San Bernardino Ave.	Fontana	Intersection Improvement	I				310,000	310,000	RDA
2	07-201	2	DPW - Transportation	San Bernardino Ave. between Commerce Dr. E/Mulberry Ave.	Fontana	Widen roadway, design only	I				35,000	35,000	RDA
3		2	DPW - Transportation	Various	Fontana	Pass through funds to City of Fontana for SR2S Program	I		333,000			333,000	General Fund
3	Total Second District New Projects							0	333,000	345,000	678,000		
Third District													
1	07-210	3	DPW - Transportation	Colton Avenue between Opal Ave. and Wabash Ave.	Mentone	Widen, drain, pave	I				20,000	20,000	Measure I
2	07-212	3	DPW - Transportation	Nice Ave. at Wabash Ave.	Mentone	Drainage improvements	I				88,000	88,000	Gas Tax
2	Total Third District New Projects							0	0	108,000	108,000		

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT D**

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - TRANSPORTATION  
(Various Funds)**

#	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund			Restricted Funding	Total	Funding Source
								Local Cost	Other Discre- tionary Funding				
Fourth District													
1		4	DPW - Transportation	Various - TBD	Fourth District	4th District Road projects	I		0	100,000		100,000	General Fund
1	Total Fourth District New Projects												
Fifth District													
1		5	DPW - Transportation	Various - TBD	5th District	5th District Safe Routes to Schools Projects	I			2,500,000		2,500,000	General Fund
2		5	DPW - Transportation	State Street, Highland Ave. to Cajon Blvd.	Muscoy	Widen roadway	I			300,000		300,000	General Fund
2	Total Fifth District New Projects												
14	TOTAL TRANSPORTATION NEW PROJECTS												
									0	2,800,000	0	2,800,000	
									0	3,933,000	2,111,094	6,044,094	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansion s, DM-Deferred Maint, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT E

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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS**  
**ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - SOLID WASTE MANAGEMENT**  
**(Various Funds)**

#	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discretionary Funding	Restricted Funding	Total	Funding Source
								Local Cost					
Countywide													
1	07-241	All	DPW - Solid Waste Mgmt.	Various	Countywide	Colton, Mid-Valley, San Timoteo LFGES Modification / Expansion (VFD & Wells)	I				325,000	325,000	EAL
2	07-243	All	DPW - Solid Waste Mgmt.	Various	Countywide	Installation of LFGES wells at various active sanitary landfills (Colton, Mid-Valley, San Timoteo, Victorville, Barstow and Landers)	I				200,000	200,000	EAL
2	Total Countywide New Projects												
First District								0	0	0	525,000	525,000	
1	07-240	1	DPW - Solid Waste Mgmt.	13401 Laguna Seca Dr.	Apple Valley	Apple Valley Construction of LFG Extraction/Treatment System	I				500,000	500,000	EAL
2	07-245	1	DPW - Solid Waste Mgmt.	37751 Lenwood Rd.	Hinkley	Lenwood-Hinkley Design/install groundwater monitoring wells - CAP	I				750,000	750,000	EAL
3	07-139	1	DPW - Solid Waste Mgmt.	Pontiente Road	Newberry Springs	Final closure construction of an inactive landfill.	I				1,000,000	1,000,000	EAB
4	07-137	1	DPW - Solid Waste Mgmt.	10130 Buckwheat Rd.	Phelan	Final closure construction of an inactive landfill.	I				3,200,000	3,200,000	EAB
5	07-136	1	DPW - Solid Waste Mgmt.	7501 Pinto Mtn. Rd.	Twentynine Palms	Resurface entry road at 29 Palms Sanitary Landfill.	P				286,000	286,000	EAA -Operational Revenues
6	07-238	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1A Liner Construction	I				3,200,000	3,200,000	EAB
7	07-239	1	DPW - Solid Waste Mgmt.	NW of Stoddard Wells Rd.	Victorville	Victorville Phase 1B Stage 1 Excavation & Liner Construction	I				2,000,000	2,000,000	EAB
8	07-138	1	DPW - Solid Waste Mgmt.	40950 Minneola	Yermo	Final closure construction of an inactive landfill.	I				1,200,000	1,200,000	EAB
8	Total First District New Projects												
								0	0	0	12,136,000	12,136,000	
Second District								0	0	0	0	0	
Third District													
1	07-140	3	DPW - Solid Waste Mgmt.	38550 Holcomb Valley Rd.	Big Bear City	Final closure construction of an inactive landfill.	I				2,600,000	2,600,000	EAB
2	07-235	3	DPW - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Septic Pond #3 Construction	I				3,000,000	3,000,000	EAB

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



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**2006-07 CAPITAL IMPROVEMENT PROGRAM NEW PROJECTS  
ADMINISTERED BY DEPARTMENT OF PUBLIC WORKS (DPW) - SOLID WASTE MANAGEMENT  
(Various Funds)**

# Proj.	Log #	Supv. Dist.	Department	Address	Location	Description	Project Type	General Fund		Other Discretionary Funding	Restricted Funding	Total	Funding Source
								Local Cost					
Third District (Cont'd)													
3	07-244	3	DPW - Solid Waste Mgmt.	59200 Winter Rd.	Landers	Design/install 2 groundwater quality monitoring wells	I				600,000	600,000	EAL
4	07-134	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	Replace existing 50' truck scale at San Timoteo Landfill with a 70' truck scale.	I				75,000	75,000	EAA - Operational Revenues
5	07-236	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Detention Basin Construction	I				479,000	479,000	EAB
6	07-237	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Phase 3 Excavation/Liner Construction	I				7,000,000	7,000,000	EAB
7	07-247	3	DPW - Solid Waste Mgmt.	31 Refuse Rd.	Redlands	San Timoteo Unit 2 Installation of Horizontal LFG Wells	I				100,000	100,000	EAL
8	07-242	3	DPW - Solid Waste Mgmt.	29800 Heaps Peak Rd.	Running Springs	Heaps Peak LCRS - Construction of Treatment System	I				300,000	300,000	EAL
9	07-248	3	DPW - Solid Waste Mgmt.	33900 Oak Glen Rd.	Yucaipa	Yucaipa Construction of LFG Extraction/Treatment system - CAP	I				150,000	150,000	EAL
10	07-145	3	DPW - Solid Waste Mgmt.	Yucaipa Disposal Site	Yucaipa	Design and construction of a groundwater extraction and treatment system.	I				750,000	750,000	EAL - Sale of property located N. of Milliken Landfill - 100%
10	Total Third District New Projects							0	0	0	15,054,000	15,054,000	
Fourth District													
Fifth District													
1	07-135	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Resurface entry road at Colton Sanitary Landfill.	P				99,000	99,000	EAA - Operational Revenues
2	07-143	5	DPW - Solid Waste Mgmt.	850 Tropica Rancho Rd.	Colton	Construction of a Subtitle D Double Composite Liner.	I				1,500,000	1,500,000	EAB - Sale of property located N. of Milliken Landfill - 100%
3	07-141	5	DPW - Solid Waste Mgmt.	2340 Alder Ave.	Rialto	Construction of a Subtitle D Double Composite Liner.	I				5,000,000	5,000,000	EAB -Sale of property located N. of Milliken Landfill - 100%
4	07-246	5	DPW - Solid Waste Mgmt.	30 Bohnert Ave.	Rialto	Mid-Valley Unit 3 Installation of Horizontal LFG Wells	I				125,000	125,000	EAL
5	07-144	5	DPW - Solid Waste Mgmt.	Mid-Valley Sanitary Landfill	Rialto	Installation of groundwater monitoring wells.	I				500,000	500,000	EAL - Sale of property located N. of Milliken Landfill - 100%
5	Total Fifth District New Projects							0	0	0	7,224,000	7,224,000	
25	TOTAL SOLID WASTE MANAGEMENT NEW PROJECTS							0	0	0	34,939,000	34,939,000	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





## EXHIBIT F

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP	Proj.	Sup.	Department			Location	Address	Description	Total	General	Other	Carryover	Funding Source
Proj.	Log #	#	Dist.							Budget	Fund	Discre-	Balance	
											Local	tionary		
											Cost	Funding		
Contributions to Other Agencies Carryover Projects (Fund CJV - Object 3305)														
First District														
0	Total First District Carryover Projects (CJV-3305)													
Second District														
1	06-181	60630	2	BOS		Crestline	607 Forest Shade	Boys & Girls Club improvements	25,000		25,000		25,000	General Fund
2	05-118	50695	2	BOS		Crestline	Various Locations	Crestline Historic column repairs	25,000		25,000		25,000	General Fund
3	05-125	50620	2	BOS		Devore	Various	Equestrian Trails	220,000		220,000		220,000	General Fund
4	05-119	50700	2	BOS		Devore	Various Locations	Devore Community and neighborhood watch signs	25,000		25,000		25,000	General Fund
5	05-127	50790	2	BOS		Fontana	8437 Sierra Ave.	Fontana Library	300,000		300,000		300,000	General Fund
6	05-128	50795	2	BOS		Fontana	Various Locations	Fontana Falls to Trails	300,000		300,000		300,000	General Fund
7	05-126	50815	2	BOS		Rancho Cucu.	15505 Cultural Center Dr.	Rancho Cucamonga Library	500,000		500,000		500,000	General Fund
8	06-179	60620	2	BOS		Upland	1325 San Bernardino Rd.	YMCA Aquatic Center	1,000,000		1,000,000		1,000,000	General Fund
9	05-124	50615	1	Board of Supervisors (BOS)		Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	150,000		150,000		150,000	General Fund
9	Total Second District Carryover Projects (CJV-3305)													
Third District														
1	06-186	60647	3	BOS		Highland	E/S Central Ave.	Funding for Library	1,500,000		1,500,000		1,500,000	General Fund
1	Total Third District Carryover Projects (CJV-3305)													
Fourth District														
1	06-140	60460	4	BOS		Chino	5472 Park Ave.	Chino High School track replacement	375,000		375,000		375,000	General Fund
2	06-138	60440	4	BOS		Montclair	4351 Kingsley	Sunset park improvements	175,000		175,000		175,000	General Fund
3	06-135	60410	4	BOS		Montclair	5201 Benito St.	Alma Hoffman Park improvements	227,500		227,500		227,500	General Fund



## EXHIBIT F

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fourth District (Cont'd)</b>													
4	06-205	60685	4	BOS	Ontario	1245 N. Euclid Ave.	Gardner Springs Auditorium Improvements	100,000	100,000			100,000	General Fund
<b>4</b>	<b>Fourth District Carryover Projects (CJV-3305)</b>												
								<b>877,500</b>	<b>877,500</b>	<b>0</b>	<b>0</b>	<b>877,500</b>	
<b>Fifth District</b>													
1	06-172	60595	5	BOS	Colton	955 W. Laurel	Davis Park - Park Improvements	500,000	500,000			500,000	General Fund
2	06-168	60580	5	BOS	Fontana	NWC of Miller & Locust	Fernandez Park development & land acquisition	750,000	750,000			750,000	General Fund
3	06-171	60590	5	BOS	Rialto	1485 N. Ayala	Eaves Park - lighting for soccer fields	900,000	900,000			900,000	General Fund
4	06-183	60640	5	BOS	San Bernardino	728 E. 21st	Perris Hills Senior Center 2,500 sq. ft. expansion	550,000	550,000			550,000	General Fund
5	06-174 06-175 06-176	60605	5	BOS	San Bernardino	Various Locations	Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment	400,000	400,000			400,000	General Fund
<b>5</b>	<b>Total Fifth District Carryover Projects (CJV-3305)</b>												
								<b>3,100,000</b>	<b>3,100,000</b>	<b>0</b>	<b>0</b>	<b>3,100,000</b>	
<b>19</b>	<b>Total Contributions to Other Agencies Carryover Projects (CJV-3305)</b>												
								<b>8,022,500</b>	<b>8,022,500</b>	<b>0</b>	<b>0</b>	<b>8,022,500</b>	
<b>Structures and Improvements to Structures Carryover Projects (Fund CJV - Object 4030)</b>													
<b>Countywide</b>													
1		20705	All	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	16,818			16,818	General Fund
2	04-175a h, m, n, p	50100	All	Architecture & Engineering (A&E)/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	175,150	34,023			34,023	General Fund
3	06-093	60000	All	A&E/Fac. Mgmt.	Countywide	Various	Minor FM CIP	400,000	69,120			69,120	General Fund
4	06-094	60010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/ various sites	450,000	329,709			329,709	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide (Cont'd)													
5	06-116	60020	All	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exterior	100,000	100,000			100,000	General Fund
6	06-119	60390	All	CDH	Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			259,049	259,049	CDBG
7		90680	All	Various	Countywide	Various	Site assessment and remediation projects	1,275,160	256,302			256,302	General Fund
8			All	Various	Countywide	Various	Adjustments in process	535,000	40,000	475,000	18,141	533,141	General Fund
9		60510	All	A&E/Fac. Mgmt.	Countywide	Various	Savings from Completed General Fund projects	613,531	21,094			21,094	General Fund
9	Total Countywide Carryover Projects (CJV-4030)							4,638,841	867,066	475,000	277,190	1,619,256	
First District													
1	05-158	50880	1	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	31,307,989	246,477			246,477	General Fund/ Prop 172/ Sheriff
2	06-213	60750	1	Probation	Apple Valley	21101 Dale Evans Pkwy	HDCDAC parking lot fencing	185,000	40,000	145,000		185,000	Probation/ General Fund
3	04-072	50310	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	150,000		117,394		117,394	Fleet Mgmt
4	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt remove underground fuel tanks	25,000		23,681		23,681	Fleet Mgmt
5	06-212	60760	1	Probation	Barstow	301 E. Mtn. View	Paint and carpet	40,000		40,000		40,000	Probation
6	04-187	50525	1	CDH	Barstow	Lenwood/Grandview	Jasper Park Restroom/Kitchen Improvements	10,000			10,000	10,000	CDBG
7	60-195	60520	1	Public Health	Barstow		Senior Daycare Facility Improvements	55,869			0	0	CDBG



## EXHIBIT F

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>First District (Cont'd)</b>													
8	06-001	60060	1	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	580,000	580,000			580,000	General Fund
9	06-126	60040	1	A&E/Fac. Mgmt.	Needles	1111 E. Bailey	Remodel County and City owned bldgs.	550,000	546,087			546,087	General Fund
10	04-093	50290	1	Regional Parks	Needles	Park Moabi Rd. @ I-40	Moabi Reg Pk construct domestic water well	285,000	55,269			55,269	General Fund
11	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	814,379		68,109		68,109	Regional Parks
12	04-095	40070	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design horsehoe lake rehab	20,000	7,350			7,350	General Fund
13	05-097	50732	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	350,000	28,133			28,133	General Fund
14	05-098	50734	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows interpretive center	400,000	361,134			361,134	General Fund
15	05-099	50736	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows front entry/iron ranger	667,480	667,480			667,480	General Fund
16	05-100	50738	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	780,316	4,371			4,371	General Fund
17	04-094	40060	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design park flood control	47,000	20,000	27,000		47,000	General Fund / Flood Control
18	05-101	50744	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk roads	280,500	5,249			5,249	General Fund
19	(CJV- 4030)	50746	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	150,000	149,410			149,410	General Fund
19	<b>Total First District Carryover Projects (CJV-4030)</b>							<b>36,698,533</b>	<b>2,710,960</b>	<b>421,184</b>	<b>10,000</b>	<b>3,142,144</b>	



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#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Second District</b>													
1	06-119g	50925	2	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	75,000			40,208	40,208	CDBG
2	05-103	50748	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	750,000	732,968			732,968	General Fund
3	05-104	50750	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	450,000	431,749			431,749	General Fund
4	05-106	50754	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory Skate board park	650,000	1,127,890			1,127,890	General Fund
5	05-170	50870	2	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	85,560	70		8,668	8,738	Risk Management/ General Fund
6		10470	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory dam valve replacement	180,000	101,086			101,086	General Fund
7	06-169	60585	2	BOS	Crestline	24171 Lake Dr.	Lake Gregory Reg. Pk. - paving of parking lot	175,000	175,000			175,000	General Fund
8	07-268	60645	2	Library	Crestline		Crestline Library Design	620,000	595,200			595,200	General Fund
9	04-168	50370	2	Sheriff	Devore	18000 Institution Rd.	GHRC water main addition	228,120	-45,000		0	-45,000	Inmate Welfare/ General Fund
10	06-150	50945	2	Sheriff	Devore	18000 Institution Rd.	Glen Helen Women's Modular Classroom	626,931			118,422	118,422	Sheriff
11	04-167	50360	2	Sheriff	Devore	18000 Institution Rd.	GHRC kitchen/restroom addition	668,995			-3,962	-3,962	Inmate Welfare
12	06-162	60650	2	Sheriff	Devore	18000 Institution Rd.	Sheriff's Training Center Physical Training Field	493,322			105,176	105,176	State Grant
13	06-150	70720	2	Sheriff	Devore	18000 Institution Rd.	GHRC Women's Modular Classrooms	626,931			626,931	626,931	General Fund
14	06-131	60100	2	A&E/Fac. Mgmt.	Devore	18000 Institution Rd.	Roof Repairs - Various bldgs.	153,500	20,341			20,341	General Fund



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**2006-07 CARRYOVER PROJECTS  
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#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Second District (Cont'd)</b>													
15	02-082	30440	2	Sheriff	Devore	18000 Institution Rd.	GHRC Minimum Security dorm	246,813			261,891	261,891	Inmate Welfare
16	03-045	30445	2	Sheriff	Devore	18000 Institution Rd.	GHRC Security system master plan	75,000			72,161	72,161	Inmate Welfare
17	06-100	60080	2	A&E/Fac. Mgmt.	Devore	18958 Institution Rd.	EVOC - Repair Roof	81,500	4,517			4,517	General Fund
18	05-169	50910	2	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	322,750	3,061	0		3,061	Public Health/ General Fund
19	03-251	30280	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water systems improvements Phase II	2,140,690	-1,459			-1,459	General Fund
20	04-194	40100	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water system Phase III	1,422,481	153,415			153,415	General Fund
21	06-173	60600	2	BOS	Devore	2555 Glen Helen Pkwy	Glen Helen Reg. Pk. - retrofit VIP restrooms at the Pavilion	575,000	61,943			61,943	General Fund
22	06-207	60730	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Park improvements	2,444,400	2,264,602			2,264,602	General Fund
23	06-097	60070	2	A&E/Fac. Mgmt.	Devore	Glen Helen	Emergency generator for water system	250,000	91,063			91,063	General Fund
24	02-041	40710	2	Courts	Rancho Cuca.	8303 N. Haven Ave.	WVJC Family Court Services move	199,790			3,064	3,064	Courts
25	05-123	50785	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center building exterior renovation	300,000	13,884			13,884	General Fund
26	05-082	50650	2	A&E/Fac. Mgmt.	Rancho Cuca.	8810 Hemlock	Rains House Museum re-roof	220,020	75,037			75,037	General Fund
27	03-069	40520	2	Probation	Rancho Cuca.	9487 Eliwanda Ave.	WV Juv Det Cir control panel installation	337,591		216,255		216,255	Probation



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#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Second District (Cont'd)													
28	05-086	50660	2	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	2,115,000	1,419,543		115,000	1,534,543	General Fund/ Inmate Welfare Fund
29	06-153	60710	2	Sheriff	Rancho Cuca.	9500 N. Etiwanda Ave.	WVDC security cameras	115,000			115,000	115,000	Inmate Welfare Fund
30	06-123	60090	2	A&E/Fac. Mgmt.	Rancho Cuca.	8303 N. Haven Ave	Remodel portion of cafeteria space (8,457sf) for DA/PPD Juvenile functions (5,185sf) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	940,000	826,051			826,051	General Fund
31	06-211a	70610	2	Courts	Rancho Cuca.	8303 N. Haven Ave.	Superior Court Data Room HVAC	0			13,787	13,787	Courts
32	05-062	50560	2	Probation	Rancho Cuca.	9378 Etiwanda Ave.	West Valley Juv. Det. Ctr. Video Security	1,025,000	999,156			999,156	General Fund
33		60314	2	Probation	Rancho Cuca.	9487 Etiwanda Ave.	West Valley Juv. Det. Ctr.	16,470,165			0	0	Grant
34	06-214	60800	2	Sheriff	San Antonio Heights	TBD	New sub-station	450,000	450,000			450,000	Probation
34	Total Second District Carryover Projects (CJV-4030)							35,574,559	9,500,117	216,255	1,476,346	11,192,718	
Third District													
1	05-036	50545	3	Library	Big Bear	41930 Garstin Dr.	Big Bear Library Roof & Building Repairs	409,400	55,356		28,762	84,118	Library/General Fund
2	06-109f	60130	3	A&E/Fac. Mgmt.	Big Bear	41930 Garstin Dr.	Pavement Management	24,000	22,691			22,691	General Fund
3	06-026b	60110	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	60,000	53,525			53,525	General Fund
4	06-109i	60120	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Pavement Management	35,000	32,217			32,217	General Fund



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#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Third District (Cont'd)</b>													
5	03-060 & 05-173	140620	3	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	312,500		305,386		305,386	Probation
6	06-109a	60140	3	A&E/Fac. Mgmt.	Highland	27167 Highland Ave.	Pavement Management	6,000	6,000			6,000	General Fund
7	06-178	60615	3	BOS	Joshua Tree	6527 Whitefeather Rd.	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	585,000	518,388			518,388	General Fund
8	06-201	20455	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter	144,430			119,408	119,408	CDBG
9	04-187f	40560	3	CDH	Mentone	Opal Ave./Mentone Blvd.	Mentone Senior Ctr reading room	3,682,000			3,326,640	3,326,640	Library/CDBG
10	06-086	60200	3	Museums	Redlands	2024 Orange Tree Ln.	Partial re-roof related to HVAC replacement	50,000	50,000			50,000	General Fund
11		30390	3	Museums	Redlands	2024 Orange Tree Ln.	Design Hall of Paleontology	811,556			207	207	CDBG/Federal Grant
12	04-105e	50060	3	A&E/Fac. Mgmt.	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	30,060	1,550			1,550	General Fund
13		30620	3	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	150,000	150,000			150,000	General Fund
14	06-125	60150	3	A&E/Fac. Mgmt.	Redlands	222 Brookside Ave.	Rehabilitate bldg for Public Guardian	926,900	36,069			36,069	General Fund
15	04-187C	20815	3	CDH	Running Springs	13960 Commercial Dr.	Running Springs downtown revitalization	449,300			32,813	32,813	CDBG
16	05-178	50826	3	County Fire	Running Springs	2607 Park Dr.	Fire Hazard Abatement modular office	1,082,656			243,816	243,816	Federal Grant
17	06-026a	60160	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Divert melting snow from Bldg entries	120,000	103,861			103,861	General Fund





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#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Third District (Cont'd)</b>													
18	06-048	60170	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Repair/replace broken parking lot lights	90,600	15,928			15,928	General Fund
19	06-109h	60190	3	A&E/Fac. Mgmt.	Yucaipa	12040 5th St.	Library Pavement Management	12,000	1,322			1,322	General Fund
20	05-110	50762	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk roads	50,000	49,980			49,980	General Fund
21	06-075	60210	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	415,000	415,000			415,000	General Fund
22	06-109c	60180	3	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd.	Sheriff Pavement Management	23,000	2,803			2,803	General Fund
22	<b>Total Third District Carryover Projects (CJV-4030)</b>												
								<b>9,469,402</b>	<b>1,514,690</b>	<b>305,386</b>	<b>3,751,646</b>	<b>5,571,722</b>	
<b>Fourth District</b>													
1	05-117	50820	4	A&E/Fac. Mgmt.	Chino	16700 S. Euclid Ave.	Prado Pk roads	1,000,000	137,973			137,973	General Fund
2	03-130	30300	4	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	470,000	135,657			135,657	General Fund
3	05-113	50768	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	450,000	-375,502			-375,502	General Fund
4	05-115	50772	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landscape	300,000	10,520			10,520	General Fund
4	<b>Total Fourth District Carryover Projects (CJV-4030)</b>												
								<b>2,220,000</b>	<b>-91,352</b>	<b>0</b>	<b>0</b>	<b>-91,352</b>	
<b>Fifth District</b>													
1	20465	5	A&E/Fac. Mgmt.		Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	302,000			40,888	40,888	CDBG
2	06-159	60660	2	Arrowhead Regional Medical Center (ARMC)	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	2,000,000		1,993,618		1,993,618	Lawsuit settlement funds
3	06-194	60700	2	ARMC	Colton	400 N. Pepper Ave.	ARMC improvements to helicopter parking lot	195,000		171,806		171,806	ARMC
4	04-018	40240	5	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	1,080,000			1,079,117	1,079,117	ARMC



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# Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund		Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
									Local Cost					
Fifth District (Cont'd)														
5	04-171 & 06-160	50390	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot expansion	662,500				43,847	43,847	ARMC
6	03-079	50395	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot pavement mgmt	150,000				150,000		ARMC
7	06-219	60740	5	ARMC	Colton	400 N. Pepper Ave.	6th Fl. Med-Surg Remodel	30,000,000			29,967,556		29,967,556	ARMC
8	06-130	60350	5	A&E/Fac. Mgmt.	Fontana	17780 Arrow Hwy	Roof Repairs	120,000		49,866			49,866	General Fund
9	06-129	60340	5	A&E/Fac. Mgmt.	Fontana	17830 Arrow Hwy	Roof Repairs	163,000		14,496			14,496	General Fund
10	06-165	60570	5	Fire Department	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	300,000		261,231			261,231	General Fund
11	06-128	60330	5	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	Roof Repairs	70,000		70,000			70,000	General Fund
12	06-109b	60270	5	A&E/Fac. Mgmt.	San Bernardino	104 W. 4th St	Library Admin Pavement Management	12,000		12,000			12,000	General Fund
13	03-55	50950	5	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	630,000				630,000		ARMC
14	05-078	50630	5	Facilities Mgmt	San Bernardino	157-175 W. 5th St.	Civic Center Bldg HVAC Replacement	1,900,000		1,728,635			1,728,635	General Fund
15	04-105f	50070	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB roof repairs	193,201		939			939	General Fund
16	05-083	50655	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB elevator retrofit	1,140,000		148,591			148,591	General Fund
17	06-095	60220	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB - Upgrade Fire safety system (Phase I)	250,000		225,679			225,679	General Fund
18	04-107 & 05-156	50580	5	County Administrative Office (CAO)	San Bernardino	172 W. 3rd St.	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	203,000		11,091			11,091	General Fund



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#	CIP	Proj.	Sup.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Proj.	Log #	#	Dist.										
<b>Fifth District (Cont'd)</b>													
19	06-012	60260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Repair Roof	290,000	108,713			108,713	General Fund
20	06-124	60300	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Remove & Replace paving on street & install sidewalks to bldg	250,000	250,000			250,000	General Fund
21	04-129	40260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Upgrade fire alarm system	360,000	173,605			173,605	General Fund
22	05-089	50670	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	630,000	567,218			567,218	General Fund
23	06-166	60575	5	Assessor	San Bernardino	172 W. 3rd St.	3rd, 4th and 5th floor remodel	1,600,000	1,597,870			1,597,870	General Fund
24	06-167	60576	5	Treasurer-Tax Collector	San Bernardino	172 W. 3rd St.	Basement HVAC and remodel	700,000	290,086			290,086	General Fund
25	04-159	50090	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	2,787,000	2,548,157	227,900		2,776,057	General Fund
26	04-161	50350	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff/Coroner storage expansion	53,000			52,249	52,249	Sheriff
27	05-172	50890	5	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	376,200			365,276	365,276	Probation
28	05-081	50645	5	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Sheriff SID re-roof	170,060	7,360			7,360	General Fund
29	06-151	60720	5	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	435,000			435,000	435,000	Flood Control
30	06-092	60380	5	Auditor/Controller-Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	Upgrade interconnected parking lot lights & trim trees, Department Budget 100%	25,000		25,000		25,000	Auditor/Controller-Recorder
31	03-084	30141	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 4th floor	1,150,685		334,255		334,255	Auditor
32	04-006	40220	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	710,127		149,245		149,245	Auditor/Controller-Recorder
33	05-143	50730	5	ACR	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	34,500			19,088	19,088	Auditor/Controller-Recorder



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#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
34	05-157	40390	5	CAO	San Bernardino	303 W. 3rd St.	303 Building Improvements	23,666,998	815,066		7,206,334	8,021,400	General Fund/Courthouse Project
35	06-098	60240	5	A&E/Fac. Mgmt.	San Bernardino	340 N. Mt. View Ave.	Repair Roof	170,000	170,000			170,000	General Fund
36	03-088	10830	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Remodel	40,893,948	-1,638,455	6,800,000	30,570,993	35,732,538	FEMA/Courts/State Grant
37	04-130	40270	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Mt. View Ave.	Upgrade fire alarm system	120,000	61,895			61,895	General Fund
38		90780	5	Public Health	San Bernardino	351 N. Mt. View Ave.	Public Health remodel	390,000		176,075		176,075	Public Health
39	05-080	50640	5	Facilities Mgmt	San Bernardino	385 N. Arrowhead Ave.	Re-roof County Government Center	770,000	313,412			313,412	General Fund
40	06-133	60370	5	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	Install additional Chiller in Mechanical Plant	100,000	100,000			100,000	General Fund
41	05-166, 05-185 & 06-149	50955	5	CAO/BOS/County Counsel	San Bernardino	385 N. Arrowhead Ave.	Additional Funding for 4th & 5th Floor remodel & ceiling tiles	2,305,881	2,212,060			2,212,060	General Fund
42	05-136	50860	5	CAO	San Bernardino	385 N. Arrowhead Ave.	County Government Center cafeteria remodel	940,000	711,162			711,162	General Fund
43	06-132	60360	5	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	Weatherization: Remove & Replace patios, recaulk	330,000	328,778			328,778	General Fund
44	07-262	70530	5	A&E/Fac. Mgmt.	San Bernardino	3rd and Arrowhead	Parking lot	0	-72,000			-72,000	General Fund
45	03-184	30150	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	1,300,000	162,286			162,286	General Fund
46	06-109e	60290	5	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.	CDC Pavement Management	59,000	59,000			59,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
47	05-087	50665	5	A&E/Fac. Mgmt.	San Bernardino	655 E. 3rd St.	Sheriff headquarters fire alarm	280,000	97,459			97,459	General Fund
48	03-189	30320	5	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	IS 1st & 2nd floor HVAC replacement	1,585,723	244,765			244,765	General Fund
49	05-053	50610	5	Information Services Dept. (ISD)	San Bernardino	670 E. Gilbert St.	IS basement HVAC Backup Unit	188,000	80		75,965	76,045	Information Services
50	05-088	50668	5	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	ISD fire alarm	250,000	67,120			67,120	General Fund
51	06-101	60250	5	A&E/Fac. Mgmt.	San Bernardino	700 E. Gilbert, Bldgs 2 thru 6	Repair Roof	250,000	250,000			250,000	General Fund
52	03-262	30170	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus grounds improvements	802,000	244,413			244,413	General Fund
53	03-263	30200	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	375,000	266,100			266,100	General Fund
54	03-082	40720	5	Probation	San Bernardino	700 E. Gilbert St.	Move ROP Horticulture to 700 E. Gilbert St.	53,055		-3,910		-3,910	Probation
55	06-211	60780	5	Probation	San Bernardino	740 E. Gilbert St.	RYEF athletic surface	105,000		105,000		105,000	Probation
56	04-175 05-090	50180	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG building pavement mgmt	425,000	37,740			37,740	General Fund
57	04-007	50270	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG fire alarm system upgrade	280,000	235,168			235,168	General Fund
58	04-160	50340	5	Dept. of Aging and Adult Svcs.	San Bernardino	777 E. Rialto Ave.	Public Guardian warehouse expansion	38,108			37,357	37,357	DAAS/Public Guardian
59	05-159	60690	5	Registrar of Voters	San Bernardino	777 E. Rialto Ave.	Remodel/expansion site reuse	193,420		166,906		166,906	ROV
60		90330	5	A&E/Fac. Mgmt.	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	5,772,000	2,623			2,623	General Fund
61	06-096	60230	5	A&E/Fac. Mgmt.	San Bernardino	825 W. 3rd St. - Public Works Bldg	Design to upgrade fire safety system (Phase I)	100,000	73,372			73,372	General Fund



## EXHIBIT F

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
62	03-188	30250	5	Probation	San Bernardino	900 E. Gilbert St.	Juvenile hall electrical repair/HVAC & controls	2,300,000	60,255			60,255	General Fund
63	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	441,000	431,864			431,864	General Fund
64		30690	5	Probation	San Bernardino	900 E. Gilbert St.	SB Juvenile Hall master plan	30,000		5,000		5,000	Probation
65	03-070	40700	5	Probation	San Bernardino	900 E. Gilbert St.	Move RYEF from leased space to juvenile hall	603,910		494,552		494,552	Probation
66	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert St.	Remove classrooms #10 and #11	52,000		29,291		29,291	Probation
67	04-017	50280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	CJH fire alarm system upgrade	740,000	414,092			414,092	General Fund
68	05-064	50570	5	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall Electrical Modernization	1,200,000	589,500	599,523		1,189,023	General Fund/Probation
69	05-171	50897	5	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall grease interceptor repair	120,000			99,843	99,843	Probation
70	06-109d	60280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	Pavement Management	435,000	47,486			47,486	General Fund
71		30770	5	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	100,000			55,597	55,597	CDBG
72	06-111	60310	5	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Additional funding for deferred maintenance/infrastructure	500,000	500,000			500,000	General Fund
73	06-180	60625	5	BOS	San Bernardino		Muscoy Community Center improvements	1,000,000	1,000,000			1,000,000	General Fund
73	<b>Total Fifth District Carryover Projects (CJV-4030)</b>							<b>138,207,316</b>	<b>15,850,778</b>	<b>41,241,817</b>	<b>40,861,554</b>	<b>97,954,149</b>	
161	<b>Total Structures &amp; Improvements to Structures Carryover Projects</b>							<b>226,808,651</b>	<b>30,352,259</b>	<b>42,659,642</b>	<b>46,376,736</b>	<b>119,388,637</b>	
180	<b>Total Carryover Projects (Fund CJV)</b>							<b>234,831,151</b>	<b>38,374,759</b>	<b>42,659,642</b>	<b>46,376,736</b>	<b>127,411,137</b>	



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Funding Source (Funds CJV and CJS)**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Carryover Project (Fund CJS - Object 4030)</b>													
1		10740	1	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	172,075			172,075	General Fund
1	<b>Total Carryover Projects (Fund CJS)</b>												
181	<b>TOTAL CARRYOVER PROJECTS (FUNDS CJV AND CJS)</b>								31,264,062	172,075	0	172,075	
									266,095,213	38,546,834	42,659,642	127,583,212	



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP	Proj.	Sup.	Dist.	Department	Location	Address	Description	Total Budget	Local Cost	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide														
1		20705		All	Fac. Mgmt.	Countywide	Various	Paint and carpet - various buildings	740,000	16,818			16,818	General Fund
2	04-175a h, m, n, p	50100		All	Architecture & Engineering (A&E)/Fac. Mgmt.	Countywide	Various	Valley parking lot pavement mgmt program	175,150	34,023			34,023	General Fund
3	06-093	60000		All	A&E/Fac. Mgmt.	Countywide	Various	Minor FM CIP	400,000	69,120			69,120	General Fund
4	06-094	60010		All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/ various sites	450,000	329,709			329,709	General Fund
5	06-116	60020		All	A&E/Fac. Mgmt.	Countywide	Various	Minor CIP, flooring and painting lobbies/exterior	100,000	100,000			100,000	General Fund
6	06-119	60390		All	CDH	Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			259,049	259,049	CDBG
7		90680		All	Various	Countywide	Various	Site assessment and remediation	1,275,160	256,302			256,302	General Fund
8				All	Various	Countywide	Various	Adjustments in process	535,000	40,000	475,000	18,141	533,141	General Fund
9		60510		All	A&E/Fac. Mgmt.	Countywide	Various	Savings from Completed General Fund projects	613,531	21,094			21,094	General Fund
9	Total Countywide Carryover Projects								4,638,841	867,066	475,000	277,190	1,619,256	
First District														
1	05-158	50880		1	Sheriff	Adelanto	9330-9348 Commerce Rd.	Adelanto Jail rehab	31,307,989	246,477			246,477	General Fund/ Prop 172/ Sheriff
2	06-213	60750		1	Probation	Apple Valley	21101 Dale Evans Pkwy	HDCDAC parking lot fencing	185,000	40,000	145,000		185,000	Probation/ General Fund
3		10740		1	Probation	Apple Valley	21101 Dale Evans Pkwy	High Desert Juvenile Detention Facility	31,264,062	172,075			172,075	General Fund
4	04-072	50310		1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt install above ground fuel tanks	150,000		117,394		117,394	Fleet Mgmt





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# 2006-07 CARRYOVER PROJECTS ADMINISTERED BY ARCHITECTURE AND ENGINEERING

By Location

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>First District (Cont'd)</b>													
5	04-074	50330	1	Fleet Mgmt.	Barstow	29802 Hwy 58	Barstow Fleet Mgmt remove underground fuel tanks	25,000		23,681		23,681	Fleet Mgmt
6	06-212	60760	1	Probation	Barstow	301 E. Mtn. View	Paint and carpet	40,000		40,000		40,000	Probation
7	04-187	50525	1	CDH	Barstow	Lenwood/Grandview	Jasper Park Restroom/Kitchen Improvements	10,000			10,000	10,000	CDBG
8	60-195	60520	1	Public Health	Barstow		Senior Daycare Facility Improvements	55,869			0	0	CDBG
9	06-001	60060	1	Sheriff	Earp	Parker Dam Rock House, Parker Dam Rd N, across the street from Fire Station #1	Lease 3 acres of land at no cost & build a resident compound to relocate the Parker Dam Sheriff Station	580,000	580,000			580,000	General Fund
10	06-126	60040	1	A&E/Fac. Mgmt.	Needles	1111 E. Bailey	Remodel County and City owned	550,000	546,087			546,087	General Fund
11	04-093	50290	1	Regional Parks	Needles	Park Moabi Rd. @ I-40	Moabi Reg Pk construct domestic water well	285,000	55,269			55,269	General Fund
12	03-151	30050	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk weir meter	814,379		68,109		68,109	Regional Parks
13	04-095	40070	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg Pk design horseshoe lake rehab	20,000	7,350			7,350	General Fund
14	05-097	50732	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows roads paving	350,000	28,133			28,133	General Fund
15	05-098	50734	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows interpretive center	400,000	361,134			361,134	General Fund
16	05-099	50736	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows front entry/iron ranger	667,480	667,480			667,480	General Fund
17	05-100	50738	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows playground renovation	780,316	4,371			4,371	General Fund



**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING**

### By Location

First District (Cont'd)				Funding Source		Funding Source		Funding Source		Funding Source		Funding Source	
18	04-094	40060	1	Regional Parks	Victorville	18000 Yates Rd.	Mojave Narrows Reg RPK design park flood control	47,000	20,000	27,000		47,000	General Fund / Flood Control
19	05-101	50744	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk roads	280,500	5,249			5,249	General Fund
20	(CJW-4030)	50746	1	Regional Parks	Yermo	36600 Ghost Town	Yermo Calico Pk playground	150,000	149,410			149,410	General Fund
20	Total First District Carryover Projects							67,962,595	2,883,035	421,184	10,000	3,314,219	
Second District													
1	06-119g	50925	2	CDH	Crestline	23460 Crest Forest Dr.	Crest Services Family remodel	75,000			40,208	40,208	CDBG
2	05-103	50748	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory San Moritz Lodge repairs	750,000	732,968			732,968	General Fund
3	05-104	50750	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory water slide	450,000	431,749			431,749	General Fund
4	05-106	50754	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory Skate board park	650,000	1,127,890			1,127,890	General Fund
5	05-170	50870	2	A&E/Fac. Mgmt.	Crestline	24171 Lake Dr.	Lake Gregory Senior Center water damage repairs	85,560	70		8,668	8,738	Risk Management/ General Fund
6		10470	2	Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory dam valve replacement	180,000	101,086			101,086	General Fund
7	06-169	60585	2	BOS	Crestline	24171 Lake Dr.	Lake Gregory Reg. Pk. - paving of parking lot	175,000	175,000			175,000	General Fund
8	06-181	60630	2	BOS	Crestline	607 Forest Shade	Boys & Girls Club Improvements	25,000	25,000			25,000	General Fund
9	05-118	50695	2	BOS	Crestline	Various Locations	Crestline Historic column repairs	25,000	25,000			25,000	General Fund
10	07-268	60645	2	Library	Crestline		Crestline Library Design	620,000	595,200			595,200	General Fund
11	04-168	50370	2	Sheriff	Devore	18000 Institution Rd.	GHRC water main addition	228,120	-45,000		0	-45,000	Inmate Welfare/ General Fund
12	06-150	50945	2	Sheriff	Devore	18000 Institution Rd.	Glen Helen Women's Modular Classroom	626,931			118,422	118,422	Sheriff

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Second District (Cont'd)</b>													
13	04-167	50360	2	Sheriff	Devore	18000 Institution Rd.	GHRC kitchen/restroom addition	668,995			-3,962	-3,962	Inmate Welfare
14	06-162	60650	2	Sheriff	Devore	18000 Institution Rd.	Sheriff's Training Center Physical Training Field	493,322			105,176	105,176	State Grant
15	06-150	70720	2	Sheriff	Devore	18000 Institution Rd.	GHRC Women's Modular Classrooms	626,931			626,931	626,931	General Fund
16	06-131	60100	2	A&E/Fac. Mgmt.	Devore	18000 Institution Rd.	Roof Repairs - Various bldgs.	153,500	20,341			20,341	General Fund
17	02-082	30440	2	Sheriff	Devore	18000 Institution Rd.	GHRC Minimum Security dorm	246,813			261,891	261,891	Inmate Welfare
18	03-045	30445	2	Sheriff	Devore	18000 Institution Rd.	GHRC Security system master plan	75,000			72,161	72,161	Inmate Welfare
19	06-100	60080	2	A&E/Fac. Mgmt.	Devore	18958 Institution Rd.	EVOC - Repair Roof	81,500	4,517			4,517	General Fund
20	05-169	50910	2	Public Health	Devore	19777 Shelter Way	Animal Shelter safety/security additions	322,750	3,061	0		3,061	Public Health/General Fund
21	03-251	30280	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water systems improvements Phase II	2,140,690	-1,459			-1,459	General Fund
22	04-194	40100	2	A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen water system Phase III	1,422,481	153,415			153,415	General Fund
23	06-173	60600	2	BOS	Devore	2555 Glen Helen Pkwy	Glen Helen Reg. Pk. - retrofit VIP restrooms at the Pavilion	575,000	61,943			61,943	General Fund
24	06-207	60730	2	Regional Parks	Devore	2555 Glen Helen Pkwy	Park improvements	2,444,400	2,264,602			2,264,602	General Fund
25	06-097	60070	2	A&E/Fac. Mgmt.	Devore	Glen Helen	Emergency generator for water	250,000	91,063			91,063	General Fund
26	05-125	50620	2	BOS	Devore	Various	Equestrian Trails	220,000	220,000			220,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP	Proj.	Sup.	Proj.	Dist.	Department	Location	Address	Description	Total	General	Other	Restricted	Carryover	Funding
Proj.	Log #	#								Budget	Fund	Discre-	Funding	Balance	Source
											Local	tionary			
											Cost	Funding			
<b>Second District (Cont'd)</b>															
27	05-119	50700	2	BOS			Devore	Various Locations	Devore Community and neighborhood watch signs	25,000	25,000			25,000	General Fund
28	05-127	50790	2	BOS			Fontana	8437 Sierra Ave.	Fontana Library	300,000	300,000			300,000	General Fund
29	05-128	50795	2	BOS			Fontana	Various Locations	Fontana Rails to Trails	300,000	300,000			300,000	General Fund
30	05-126	50815	2	BOS			Rancho Cuca.	15505 Cultural Center Dr.	Rancho Cucamonga Library	500,000	500,000			500,000	General Fund
31	06-123	60090	2	A&E/Fac Mgmt.			Rancho Cuca.	8303 N. Haven Ave	Remodel portion of cafeteria space (8,457sf) for DA/PD Juvenile functions (5,185sf) to move departments from leased space (save \$95,400) in annual lease costs, 4.8 year payback	940,000	826,051			826,051	General Fund
32	02-041	40710	2	Courts			Rancho Cuca.	8303 N. Haven Ave.	WVLC Family Court Services move	199,790			3,064	3,064	Courts
33	05-123	50785	2	A&E/Fac Mgmt.			Rancho Cuca.	8303 N. Haven Ave.	Rancho Law & Justice Center building exterior renovation	300,000	13,884			13,884	General Fund
34	06-211a	70610	2	Courts			Rancho Cuca.	8303 N. Haven Ave.	Superior Court Data Room HVAC	0			13,787	13,787	Courts
35	05-082	50650	2	A&E/Fac Mgmt.			Rancho Cuca.	8810 Hemlock	Rains House Museum re-roof	220,020	75,037			75,037	General Fund
36	05-062	50560	2	Probation			Rancho Cuca.	9378 Etiwanda Ave	West Valley Juv. Det. Ctr. Video	1,025,000	999,156			999,156	General Fund
37	03-069	40520	2	Probation			Rancho Cuca.	9487 Etiwanda Ave.	WV Juv. Det Ctr. control panel installation	397,591		216,255		216,255	Probation
38		60314	2	Probation			Rancho Cuca.	9487 Etiwanda Ave.	WV Juv. Det. Ctr.	16,470,165			0	0	Grant



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Second District (Cont'd)</b>													
39	05-086	50660	2	A&E/Fac. Mgmt.	Rancho Cuca.	9500 Etiwanda Ave.	WVDC security and fire system	2,115,000	1,419,543		115,000	1,534,543	General Fund/ Inmate Welfare Fund
40	06-153	60710	2	Sheriff	Rancho Cuca.	9500 N. Etiwanda Ave.	WVDC security cameras	115,000			115,000	115,000	Inmate Welfare Fund
41	06-214	60800	2	Sheriff	San Antonio Heights	TBD	New sub-station	450,000	450,000			450,000	Probation
42	06-179	60620	2	BOS	Upland	1325 San Bernardino Rd.	YMCA Aquatic Center	1,000,000	1,000,000			1,000,000	General Fund
43	05-124	50615	1	Board of Supervisors (BOS)	Upland	Various Locations	San Antonio Heights - Horse & Pedestrian Trails	150,000	150,000			150,000	General Fund
<b>43</b>	<b>Total Second District Carryover Projects</b>												
								<b>38,119,559</b>	<b>12,045,117</b>	<b>216,255</b>	<b>1,476,346</b>	<b>13,737,718</b>	
<b>Third District</b>													
1	05-036	50545	3	Library	Big Bear	41930 Garstin Dr.	Big Bear Library Roof & Building Repairs	409,400	55,356		28,762	84,118	Library/General Fund
2	06-109f	60130	3	A&E/Fac. Mgmt.	Big Bear	41930 Garstin Dr.	Pavement Management	24,000	22,691			22,691	General Fund
3	06-028b	60110	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Divert melting snow from Bldg entries	60,000	53,525			53,525	General Fund
4	06-109i	60120	3	A&E/Fac. Mgmt.	Big Bear	477 Summit Blvd.	Pavement Management	35,000	32,217			32,217	General Fund
5	03-060 & 05- 173	40620	3	Probation	Big Bear		Camp Heartbar electrical upgrade/emergency generator	312,500		305,386		305,386	Probation
6	06-109a	60140	3	A&E/Fac. Mgmt.	Highland	27167 Highland Ave.	Pavement Management	6,000	6,000			6,000	General Fund
7	06-186	60647	3	BOS	Highland	E/S Central Ave.	Funding for Library	1,500,000	1,500,000			1,500,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Third District (Cont'd)</b>													
8	06-178	60615	3	BOS	Joshua Tree	6527 Whitefeather Rd.	Expand parking lot, add lighting, 29 Palms Hwy improvements & access & fencing for Sheriff	585,000	518,388			518,388	General Fund
9	06-201	20455	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Morongo bus stop shelter	144,430			119,408	119,408	CDBG
10	04-187i	40560	3	CDH	Mentone	Opal Ave./Mentone Bvd.	Mentone Senior Ctr reading room	3,682,000			3,326,640	3,326,640	Library/CDBG
11	06-086	60200	3	Museums	Redlands	2024 Orange Tree Ln.	Partial re-roof related to HVAC replacement	50,000	50,000			50,000	General Fund
12		30390	3	Museums	Redlands	2024 Orange Tree Ln.	Design Hall of Paleontology	811,556			207	207	CDBG/Federal Grant
13	04-105e	50060	3	A&E/Fac. Mgmt.	Redlands	2024 Orange Tree Ln.	Redlands Museum roof repairs	30,060	1,550			1,550	General Fund
14		30620	3	District Attorney	Redlands	216 Brookside Ave.	DA Offices remodel	150,000	150,000			150,000	General Fund
15	06-125	60150	3	A&E/Fac. Mgmt.	Redlands	222 Brookside Ave.	Rehabilitate bldg for Public Guardian	926,900	36,069			36,069	General Fund
16	04- 187C	20815	3	CDH	Running Springs	13960 Commercial Dr.	Running Springs downtown revitalization	449,300			32,813	32,813	CDBG
17	05-178	50826	3	County Fire	Running Springs	2607 Park Dr.	Fire Hazard Abatement modular office	1,082,656			243,816	243,816	Federal Grant
18	06-026a	60160	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Divert melting snow from Bldg entries	120,000	103,861			103,861	General Fund
19	06-048	60170	3	A&E/Fac. Mgmt.	Twin Peaks	26010 State Hwy 189	Repair/replace broken parking lot lights	90,600	15,928			15,928	General Fund
20	06-109h	60190	3	A&E/Fac. Mgmt.	Yucaipa	12040 5th St.	Library Pavement Management	12,000	1,322			1,322	General Fund



## EXHIBIT G

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	Local Cost	tionary Funding	Restricted Funding	Carryover Balance	Funding Source
Third District (Cont'd)													
21	05-110	50762	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk roads	50,000	49,980			49,980	General Fund
22	06-075	60210	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg Pk Parking lot and roadway rehabilitation	415,000	415,000			415,000	General Fund
23	06-109c	60180	3	A&E/Fac. Mgmt.	Yucaipa	34282 Yucaipa Blvd.	Sheriff Pavement Management	23,000	2,803			2,803	General Fund
23	Total Third District Carryover Projects							10,969,402	3,014,690	305,386	3,751,646	7,071,722	
Fourth District													
1	05-117	50820	4	A&E/Fac. Mgmt.	Chino	16700 S. Euclid Ave.	Prado Pk roads	1,000,000	137,973			137,973	General Fund
2	06-140	60460	4	BOS	Chino	5472 Park Ave.	Chino High School track replacement	375,000	375,000			375,000	General Fund
3	06-138	60440	4	BOS	Montclair	4351 Kingsley	Sunset park Improvements	175,000	175,000			175,000	General Fund
4	06-135	60410	4	BOS	Montclair	5201 Benito St	Alma Hoffman Park Improvements	227,500	227,500			227,500	General Fund
5	06-205	60685	4	BOS	Ontario	1245 N. Euclid Ave.	Gardner Springs Auditorium Improvements	100,000	100,000			100,000	General Fund
6	03-130	30300	4	Regional Parks	Ontario	800 N. Archibald Ave.	Guasti Reg Park pool filtration system	470,000	135,657			135,657	General Fund
7	05-113	50768	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti restrooms	450,000	-375,502			-375,502	General Fund
8	05-115	50772	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti perimeter landscape	300,000	10,520			10,520	General Fund
8	Total Fourth District Carryover Projects							3,097,500	786,148	0	0	786,148	
Fifth District													
1		20465	5	A&E/Fac. Mgmt.	Bloomington	18313 Valley Blvd.	Bloomington Ayala Park Improvements	302,000			40,888	40,888	CDBG
2	06-159	60660	5	Arrowhead Regional Medical Center (ARMC)	Colton	400 N. Pepper Ave.	ARMC Terrazzo floor repair	2,000,000		1,993,618		1,993,618	Lawsuit settlement funds



## EXHIBIT G

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**2006-07 CARRYOVER PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Location**

#	CIP Proj. Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
3	06-194	60700	5	ARMC	Colton	400 N. Pepper Ave.	ARMC improvements to heliport parking lot	195,000		171,806		171,806	ARMC
4	04-018	40240	5	ARMC	Colton	400 N. Pepper Ave.	Convert Behavioral Health beds to medical beds	1,080,000			1,079,117	1,079,117	ARMC
5	04-171 & 06-160	50390	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot expansion	662,500			43,847	43,847	ARMC
6	03-079	50395	5	ARMC	Colton	400 N. Pepper Ave.	Colton ARMC parking lot	150,000			150,000	150,000	ARMC
7	06-219	60740	5	ARMC	Colton	400 N. Pepper Ave.	Med-Surg Remodel	30,000,000		29,967,556		29,967,556	ARMC
8	06-172	60595	5	BOS	Colton	955 W. Laurel	Davis Park - Park Improvements	500,000	500,000			500,000	General Fund
9	06-130	60350	5	A&E/Fac. Mgmt.	Fontana	17780 Arrow	Roof Repairs	120,000	49,866			49,866	General Fund
10	06-129	60340	5	A&E/Fac. Mgmt.	Fontana	17830 Arrow	Roof Repairs	163,000	14,496			14,496	General Fund
11	06-168	60580	5	BOS	Fontana	NWC of Miller & Locust	Fernandez Park development & land acquisition	750,000	750,000			750,000	General Fund
12	06-171	60590	5	BOS	Rialto	1485 N. Ayaia	Eaves Park - lighting for soccer fields	900,000	900,000			900,000	General Fund
13	06-165	60570	5	Fire Department	Rialto	1743 Miro Way	1,560 sq. ft. Modular building expansion	300,000	261,231			261,231	General Fund
14	06-128	60330	5	A&E/Fac. Mgmt.	Rialto	1771 Miro Way	Roof Repairs	70,000	70,000			70,000	General Fund
15	06-109b	60270	5	A&E/Fac. Mgmt.	San Bernardino	104 W. 4th St	Library Admin Pavement Management	12,000	12,000			12,000	General Fund
16	03-55	50950	5	ARMC	San Bernardino	1543 W. 8th St.	West Side Family Health Center Remodel	630,000			630,000	630,000	ARMC
17	05-078	50630	5	Facilities Mgmt	San Bernardino	157-175 W. 5th St.	Civic Center Bldg HVAC Replacement	1,900,000	1,728,635			1,728,635	General Fund





## EXHIBIT G

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**2006-07 CARRYOVER PROJECTS**  
**ADMINISTERED BY ARCHITECTURE AND ENGINEERING**  
**By Location**

#	Proj. #	CIP Log #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
18	04-1051	50070	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB roof repairs	193,201	939			939	General Fund
19	05-083	50655	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB elevator retrofit	1,140,000	148,591			148,591	General Fund
20	06-095	60220	5	A&E/Fac. Mgmt.	San Bernardino	157-175 W. 5th St.	CCB - Upgrade Fire safety system (Phase I)	250,000	225,679			225,679	General Fund
21	04-107 & 05-156	50580	5	County Administrative Office (CAO)	San Bernardino	172 W. 3rd St.	Old Hall of Records 1st Floor Restrooms & Entrance Ramp, ADA Improvement Project	203,000	11,091			11,091	General Fund
22	06-012	60260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Repair Roof	290,000	108,713			108,713	General Fund
23	06-124	60300	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Remove & Replace paving on street & install sidewalks to bldg	250,000	250,000			250,000	General Fund
24	04-129	40260	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Upgrade fire alarm system	360,000	173,605			173,605	General Fund
25	05-089	50670	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records electrical power modernization	630,000	567,218			567,218	General Fund
26	06-167	60576	5	Treasurer-Tax Collector	San Bernardino	172 W. 3rd St.	Basement HVAC and remodel	700,000	290,086			290,086	General Fund
27	06-166	60575	5	Assessor	San Bernardino	172 W. 3rd St.	3rd, 4th and 5th floor remodel	1,600,000	1,597,870			1,597,870	General Fund
28	04-159	50090	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff Coroner morgue expansion	2,787,000	2,548,157	227,900		2,776,057	General Fund
29	04-161	50350	5	Sheriff-Coroner	San Bernardino	175 S. Lena Rd.	Sheriff/Coroner storage expansion	53,000			52,249	52,249	Sheriff
30	05-172	50890	5	Probation	San Bernardino	175 W. 5th St.	Probation Admin paint and recarpet	376,200			365,276	365,276	Probation
31	05-081	50645	5	A&E/Fac. Mgmt.	San Bernardino	200 S. Lena Rd.	Sheriff SID re-roof	170,060	7,360			7,360	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
32	06-151	60720	5	Public Works	San Bernardino	210 N. Lena Rd.	Trailer replacement	435,000			435,000	435,000	Flood Control
33	06-092	60380	5	Auditor/ Controller- Recorder (ACR)	San Bernardino	222 W. Hospitality Ln.	Upgrade interconnected parking lot lights & trim trees. Department Budget 100%	25,000		25,000		25,000	Auditor/Controller- Recorder
34	03-084	30141	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 4th floor	1,150,685		334,255		334,255	Auditor
35	04-006	40220	5	ACR	San Bernardino	222 W. Hospitality Ln.	Remodel 1st floor	710,127		149,245		149,245	Auditor/ Controller- Recorder
36	05-143	50730	5	ACR	San Bernardino	222 W. Hospitality Ln.	ACR data center electrical	34,500			19,088	19,088	Auditor/Controller- Recorder
37	05-157	40390	5	CAO	San Bernardino	303 W. 3rd St.	303 Building improvements	23,666,998	815,066		7,206,334	8,021,400	General Fund/Courthouse Project
38	06-098	60240	5	A&E/Fac. Mgmt.	San Bernardino	340 N. Mt. View Ave.	Repair Roof	170,000	170,000			170,000	General Fund
39	03-088	10830	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Arrowhead Ave.	Central Courthouse Seismic Retrofit/Removel	40,893,948	-1,638,455	6,800,000	30,570,993	35,732,538	FEMA/Courts/ State Grant
40	04-130	40270	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Mt. View Ave.	Upgrade fire alarm system	120,000	61,895			61,895	General Fund
41		90780	5	Public Health	San Bernardino	351 N. Mt. View Ave.	Public Health remodel	390,000		176,075		176,075	Public Health
42	05-080	50640	5	Facilities Mgmt	San Bernardino	385 N. Arrowhead Ave.	Re-roof County Government Center	770,000	313,412			313,412	General Fund
43	06-133	60370	5	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	Install additional Chiller in Mechanical Plant	100,000	100,000			100,000	General Fund



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>													
44	05-166, 05-185 & 06-149	50955	5	CAO/BOS/ County Counsel	San Bernardino	385 N. Arrowhead Ave.	Additional Funding for 4th & 5th Floor remodel & ceiling tiles	2,305,881	2,212,060			2,212,060	General Fund
45	05-136	50860	5	CAO	San Bernardino	385 N. Arrowhead Ave.	County Government Center cafeteria remodel	940,000	711,162			711,162	General Fund
46	06-132	60360	5	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	Weatherization: Remove & Replace patios, recaulk	330,000	328,778			328,778	General Fund
47	07-262	70530	5	A&E/Fac. Mgmt.	San Bernardino	3rd and Arrowhead	Parking lot	0	-72,000			-72,000	General Fund
48	03-184	30150	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC remove/replace HVAC Phase II & III	1,300,000	162,286			162,286	General Fund
49	06-109e	60290	5	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.	CDC Pavement Management	59,000	59,000			59,000	General Fund
50	05-087	50665	5	A&E/Fac. Mgmt.	San Bernardino	655 E. 3rd St.	Sheriff headquarters fire alarm	280,000	97,459			97,459	General Fund
51	03-189 05-076	30320	5	Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	IS 1st & 2nd floor HVAC replacement	1,585,723	244,765			244,765	General Fund
52	05-053	50610	5	Information Services	San Bernardino	670 E. Gilbert St.	IS basement HVAC Backup Unit	188,000	80		75,965	76,045	Information Services
53	05-088	50668	5	A&E/Fac. Mgmt.	San Bernardino	670 E. Gilbert St.	ISD fire alarm	250,000	67,120			67,120	General Fund
54	03-262	30170	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus grounds improvements	802,000	244,413			244,413	General Fund
55	03-263	30200	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Campus parking lot and road improvements	375,000	266,100			266,100	General Fund
56	03-082	40720	5	Probation	San Bernardino	700 E. Gilbert St.	Move ROP Horticulture to 700 E. Gilbert St.	53,055		-3,910		-3,910	Probation
57	06-101	60250	5	A&E/Fac. Mgmt.	San Bernardino	700 E. Gilbert, Bldgs 2 thru 6	Repair Roof	250,000	250,000			250,000	General Fund



## EXHIBIT G

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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

# Proj.	# CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund		Restricted Funding	Carryover Balance	Funding Source
									Local	Cost			
Fifth District (Cont'd)													
58	06-183	60640	5	BOS	San Bernardino	728 E. 21st	Perris Hills Senior Center 2,500 sq.ft. expansion	550,000	550,000			550,000	General Fund
59	06-211	60780	5	Probation	San Bernardino	740 E. Gilbert St.	RYEF athletic surface	105,000		105,000		105,000	Probation
60	04-1751 05-090	50180	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG building pavement mgmt	425,000	37,740			37,740	General Fund
61	04-007	50270	5	A&E/Fac. Mgmt.	San Bernardino	777 E. Rialto Ave.	GSG fire alarm system upgrade	280,000	235,168			235,168	General Fund
62	04-160	50340	5	Dept. of Aging and Adult Svcs.	San Bernardino	777 E. Rialto Ave.	Public Guardian warehouse expansion	38,108			37,357	37,357	DAAS/Public Guardian
63	05-159	60690	5	Registrar of Voters	San Bernardino	777 E. Rialto Ave.	Remodel/expansion	193,420		166,906		166,906	ROV
64		90330	5	A&E/Fac. Mgmt.	San Bernardino	780 E. Gilbert St.	CMC demolition and site reuse	5,772,000	2,623			2,623	General Fund
65	06-096	60230	5	A&E/Fac. Mgmt.	San Bernardino	825 W. 3rd St. - Public Works Bldg	Design to upgrade fire safety system (Phase I)	100,000	73,372			73,372	General Fund
66	03-188	30250	5	Probation	San Bernardino	900 E. Gilbert St.	Cent. Juv. Hall (CJH) electrical repair/HVAC & controls	2,300,000	60,255			60,255	General Fund
67	03-187	30260	5	Probation	San Bernardino	900 E. Gilbert St.	Perris Hill Park R/R water storage tank	441,000	431,864			431,864	General Fund
68		30690	5	Probation	San Bernardino	900 E. Gilbert St.	CJH master plan	30,000		5,000		5,000	Probation
69	03-070	40700	5	Probation	San Bernardino	900 E. Gilbert St.	Move RYEF from leased space to juvenile hall	603,910		494,552		494,552	Probation
70	03-081	40730	5	Probation	San Bernardino	900 E. Gilbert St.	Remove classrooms #10 and #11	52,000		29,291		29,291	Probation
71	04-017	50280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	CJH fire alarm system upgrade	740,000	414,092			414,092	General Fund
72	05-064	50570	5	Probation	San Bernardino	900 E. Gilbert St.	CJH Electrical Modernization	1,200,000	589,500	599,523		1,189,023	General Fund/Probation



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**2006-07 CARRYOVER PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
By Location**

#	Proj.	CIP Log #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Total Budget	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Fifth District (Cont'd)</b>														
73		05-171	50897	5	Probation	San Bernardino	900 E. Gilbert St.	Central Juvenile Hall grease interceptor repair	120,000			99,843	99,843	Probation
74		06-109d	60280	5	A&E/Fac. Mgmt.	San Bernardino	900 E. Gilbert St.	Pavement Management	435,000	47,486			47,486	General Fund
75			30770	5	CDH	San Bernardino	9th Street	San Bernardino 9th St. Youth Golf Academy	100,000			55,597	55,597	ODBG
76		06-111	60310	5	A&E/Fac. Mgmt.	San Bernardino	Gilbert Street Campus	Additional funding for deferred maintenance/infrastructure	500,000	500,000			500,000	General Fund
77		06-174 06-175 06-176	60605	5	BOS	San Bernardino	Various Locations	Lytle Creek, Perris Hill and Wildwood City Parks - demo wading pools and construction of new water play equipment	400,000	400,000			400,000	General Fund
78		06-180	60625	5	BOS	San Bernardino		Muscoy Community Center Improvements	1,000,000	1,000,000			1,000,000	General Fund
78	<b>Total Fifth District Carryover Projects</b>								<b>141,307,316</b>	<b>18,950,778</b>		<b>40,861,554</b>	<b>101,054,149</b>	
181	<b>TOTAL CARRYOVER PROJECTS ADMINISTERED BY A&amp;E</b>								<b>266,095,213</b>	<b>38,546,834</b>		<b>46,376,736</b>	<b>127,583,212</b>	



# EXHIBIT H

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## 2006-07 AIRPORTS CARRYOVER PROJECTS (Various Funds)

#	CIP Proj. Log #	Sup. Dist.	Location	Address	Description	Project Type	General Fund		Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
							Local	Cost				
Airport Carryover Projects (Various Funds)												
1		All	All Airports		Contingency (Airports Operating Capital)					300,000	300,000	RCD
2		All	All Airports		Contingency (Airports Capital)					781,138	781,138	RAA
3		All	All Airports		Contingency (Airports Maintenance)					170,426	170,426	RAW
4		4	Chino	7000 Merrill Avenue	Reverted Building Improvements	C				50,000	50,000	RAW
5		4	Chino	7000 Merrill Avenue	Dome Hangars 1-4 Rehab & Lighting/Elect Impymts	C				50,000	50,000	RAW
6		4	Chino	7000 Merrill Avenue	Demolition and Fencing - DeVries Dairy Site	I				40,000	40,000	RAW
7		4	Chino	7000 Merrill Avenue	Merrill Avenue Fence Line Beautification	I				25,000	25,000	RAW
8		4	Chino	7000 Merrill Avenue	Infrastructure Improvement and Rehabilitation	I				60,000	60,000	RAW
9		4	Chino	7000 Merrill Avenue	Pavement Repair	P				40,000	40,000	RAW
10		4	Chino	7000 Merrill Avenue	Test/Monitor Ground Water for PCE's & TCE's	I				400,000	400,000	RAA
11		4	Chino	7000 Merrill Avenue	Relocate ILS	I				1,500,000	1,500,000	RAA
12	06-158	4	Chino	7000 Merrill Avenue	Phase II Perimeter Access Road and Ramp	P				1,578,947	1,578,947	RAA
13		4	Chino	7000 Merrill Avenue	Radium cleanup	HS				500,000	500,000	RAA
14		4	Chino	7000 Merrill Avenue	Rwy 3-21 Threshold Relocation	P				600,000	600,000	RHV
15		4	Chino	7000 Merrill Avenue	Update CLUP	PL				50,000	50,000	RAA
16		4	Chino	7000 Merrill Avenue	Seal/Paint Main Ramp, 8/26L & Land Acquisition for Runway Protection Zones	P				455,000	455,000	RAA
17	05-074	4	Chino	7000 Merrill Avenue	Runway 3-21 Safety Area	AC				19,605,264	19,605,264	RAA
18		4	Chino	7000 Merrill Avenue	Demolish Delapidated Buildings	HS				50,000	50,000	RAA
19		1	Daggett	39500 National Trails Hwy	Pavement Repairs	C				200,000	200,000	RAW
20		1	Daggett	39500 National Trails Hwy	Coat Interior of Water Tanks	P				20,000	20,000	RAW
21		1	Daggett	39500 National Trails Hwy	Land acquisition for runway object free area	I				100,000	100,000	RAA
22	06-067	1	Daggett	39500 National Trails Hwy	Waste Water Treatment Plant	AC				52,632	52,632	RAA
23	06-069	1	Daggett	39500 National Trails Hwy	Perimeter Fence	I				50,000	50,000	RAW
24		1	Daggett	39500 National Trails Hwy	Construct modular office building/shop	I				374,000	374,000	RAA
25		1	Daggett	39500 National Trails Hwy		C				200,000	200,000	RAW

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



# EXHIBIT H

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## 2006-07 AIRPORTS CARRYOVER PROJECTS (Various Funds)

#	CLP	Sup.	Proj.	Log #	Dist.	Location	Address	Description	Project Type	Fund Local Cost	Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Airport Carryover Projects (Various Funds) (Cont'd)</b>														
26		1				Needles	711 Airport Rd.	Chip Seal Access Road	P			150,000	150,000	RAW
27		1				Needles	711 Airport Rd.	Pavement Repair	P			20,000	20,000	RAW
28	06-257	1				Needles	711 Airport Rd.	Taxiway Lighting, PAPI, resurface runway 2/20 parallel and connecting taxiways	I			2,285,000	2,285,000	RAA
29		1				Twentynine Palms	78569 29 Palms Highway	Pavement Repair	P			20,000	20,000	RAW
30		1				Twentynine Palms	78569 29 Palms Highway	Rehabilitate Water System	I			10,000	10,000	RAW
31	06-256	1				Twentynine Palms	78569 29 Palms Highway	Reconstruct Taxiway A and terminal ramp	P			1,234,782	1,234,782	RAA
32		1				Twentynine Palms	78569 29 Palms Highway	Install taxiway lights parallel to runway 17-35	I			20,000	20,000	RAA
33		1				Twentynine Palms	78569 29 Palms Highway	Resurface Terminal Ramp; Install Perimeter Fence	P			549,000	549,000	RAA
34		1				Twentynine Palms	78569 29 Palms Highway	Update CLUP	PL			50,000	50,000	RAA
35		1				Twentynine Palms	78569 29 Palms Highway	Construct aircraft storage T-Hangars	C			315,790	315,790	RAA
<b>35</b>	<b>Sub-Total Airport Carryover Projects (Various Funds)</b>													
										<b>0</b>	<b>0</b>	<b>31,906,979</b>	<b>31,906,979</b>	
<b>Apple Valley Airport - County Service Area 60 (CSA 60)</b>														
1		All				Apple Valley	21600 Corwin Road	Contingency (CSA 60 Capital Projects)				385,026	385,026	RAI
2	06-071	1				Apple Valley	21600 Corwin Road	Expand Terminal apron	P			236,250	236,250	RAI
3		1				Apple Valley	21600 Corwin Road	Runway 8/26 Drainage Improvements	I			85,000	85,000	RAI
4		1				Apple Valley	21600 Corwin Road	Construct Parking Lot	P			25,000	25,000	RAI
5		1				Apple Valley	21600 Corwin Road	Construct Storage Building	C			25,000	25,000	RAI
6		1				Apple Valley	21600 Corwin Road	Pavement Repairs	P			25,000	25,000	RAI
7		1				Apple Valley	21600 Corwin Road	Construct Southwest Ramp	P			283,600	283,600	RAI
8		1				Apple Valley	21600 Corwin Road	Reconstruct Access Road	P			150,000	150,000	RAI
9	05-164	1				Apple Valley	21600 Corwin Road	Apple Valley complex - Phase II	C			1,500,000	1,500,000	RAI
10	05-042	1				Apple Valley	21600 Corwin Road	Remodel Terminal Building (midyear project)	C			40,000	40,000	RAI
<b>10</b>	<b>Sub-Total Apple Valley Airport - CSA 60 - Carryover Projects</b>													
										<b>0</b>	<b>0</b>	<b>2,754,876</b>	<b>2,754,876</b>	
<b>45</b>	<b>TOTAL AIRPORTS CARRYOVER PROJECTS</b>													
										<b>0</b>	<b>0</b>	<b>34,661,855</b>	<b>34,661,855</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maint., I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC.



**EXHIBIT I**

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**2006-07 REGIONAL PARKS CARRYOVER PROJECTS**  
(Various Funds)

Item	Location	Address	Description	Proj. Type	General Fund Local Cost	Other Discre- tionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Countywide</b>									
1	Countywide	Various	Various Project Contingencies - Lump sum				60,073	60,073	Prop 12
2	Countywide	Various	Various Project Contingencies - Lump sum				27,215	27,215	Prop 40
3	S.B./Redlands	Santa Ana River Trail 3	Construct hiking/biking/equestrian trail	I			1,109,000	1,109,000	Federal/State Grants
<b>3</b>	<b>Total Countywide Carryover Projects</b>				<b>0</b>	<b>0</b>	<b>1,196,288</b>	<b>1,196,288</b>	
<b>First District</b>									
1	Needles	Moabi Reg. Park - I-40 and Park Moabi Rd.	Construct new campground restroom	C			329,590	329,590	Prop 12
2	Victorville	Mojave Narrows Reg. Park - 18000 Yates Rd.	Construct new interpretive center	C			450,000	450,000	Prop 40
<b>2</b>	<b>Total First District</b>				<b>0</b>	<b>0</b>	<b>779,590</b>	<b>779,590</b>	
<b>Second District</b>									
1	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Campground hookups	I			300,000	300,000	Prop 40
2	Devore	Glen Helen Reg. Park - 2555 Glen Helen Pkwy	Shelter replacement/restroom	C			400,000	400,000	Prop 40
<b>2</b>	<b>Total Second District</b>				<b>0</b>	<b>0</b>	<b>700,000</b>	<b>700,000</b>	
<b>Third District</b>									
1	Yucaipa	Yucaipa Reg. Park - 33900 Oak	Campground Improve/Equestrian Staging	I			1,792,000	1,792,000	Prop 12
<b>1</b>	<b>Total Third District</b>				<b>0</b>	<b>0</b>	<b>1,792,000</b>	<b>1,792,000</b>	
<b>Fourth District</b>									
							52,222	52,222	Prop 12
							94,300	94,300	Prop 12
<b>0</b>	<b>Total Fourth District</b>				<b>0</b>	<b>0</b>	<b>146,522</b>	<b>146,522</b>	
<b>Fifth District</b>									
1	Colton	Santa Ana River Trail 1	Construct hiking/biking/equestrian trail	I			3,965,988	3,965,988	Federal/State Grants
<b>1</b>	<b>Total Fifth District</b>				<b>0</b>	<b>0</b>	<b>3,965,988</b>	<b>3,965,988</b>	
<b>9</b>	<b>TOTAL REGIONAL PARKS CARRYOVER PROJECTS</b>				<b>0</b>	<b>0</b>	<b>8,580,388</b>	<b>8,580,388</b>	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC





## EXHIBIT J

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# 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
First District										
1	Apple Valley	Central Road	Roundup Way N/.5M S, Bear Vly	Widen/turn pockets/AC overlay	P		350,000	648,500	998,500	Federal Hazard Elimination & Safety, State Gas Tax, Measure I and General Fund
2	Barstow	Fort Irwin Road	I-15 N/FT Irwin Bndry	Widening/passing lane project	P			6,950,000	6,950,000	Federal Defense Access Road Program
3	Hesperia	Escondido Avenue	Ranchero St N/Cedar St.	Pave dirt road	P		120,000	356,100	476,100	Transportation Facilities Plan and General Fund
4	Hesperia	Summit Valley Rd.	1.88M N of SH138 N 3.22M	Widen road - design only	PL			1,083,000	1,083,000	PLH
5	Hinkley	Community Blvd.	Lenwood Rd E&N/SH58	Rehab	P			397,000	397,000	Measure I
6	Lucerne	Custer & Trade Post	SH18 (Lake Gregory Drive)	Left turn lane construction	P			426,000	426,000	Measure I
7	Ludlow	Dola Ditch Bridge	Nth, Br No 54C 285, 2.08 M E, Kelbkr	Bridge replacement	I			800,000	800,000	Federal Highway Bridge Replacement & Rehabilitation
8	Ludlow	Lanzit Ditch Bridge	Nth, Br No 54C 286, 2.77 E, Kelbaker	Bridge replacement	I			1,076,000	1,076,000	Federal Congestion Mitigation Air Quality, State Gas Tax, City Measure I
9	Ludlow	National Trails Hwy	Crucero Rd E/5.69M E, Mains St. (E Leg)(portion)	Rehabilitation	I			1,170,000	1,170,000	Measure I
10	Needles	Needles Highway	N Street N&E/State Line	Rehabilitation	P			6,500,000	6,500,000	Federal Surface Transportation Program, Federal Public Lands Highway, Congressional Disbursement
11	Newberry Springs	Newberry Rd.	Valley Center Rd. N/Riverside Rd	Rehabilitation	P			850,000	850,000	CDBG
12	Oro Grande	National Trails Hwy	Bryman Rd/Bryman Rd	Widen/Install passing lanes	P			1,400,000	1,400,000	Gas Tax, City of Victorville
13	Phelan	Duncan Road	Johnson Rd E/Eaby Rd	Pave dirt road	P			1,050,000	1,050,000	Transportation Facilities Plan
14	Phelan	Wilson Ranch Road	At UPRR Crossing	RR Xing installation	I			504,000	504,000	Transportation Facilities Plan
15	Phelan	Duncan Road	At UPRR Xing between Johnson & Eaby	RR Xing gates installation	I			504,000	504,000	Transportation Facilities Plan
16	Phelan	Beekley Rd.	SH138 N/Phelan Rd.	Drainage improvements	I			453,500	453,500	Measure I
17	Victorville	Amethyst Road	Palmdale Rd N/Seneca Rd	Road construction and signal	P			50,950	50,950	Measure I
18	Victorville	San Martin Road	Luna Rd N/Palmdale Rd.	Pave dirt road.	P		280,000	677,500	280,000	General Fund
19	Victorville	Hi Desert Corr Proj	SH395 E/SH 18	Preliminary engineering	PL					Federal Surface Transportation Program, City of Victorville, Town of Apple Valley
20	Wrightwood	Wright Mountain Rd	Zermatt Drive N/Hwy 2	Pave new road	P		92,000	890,000	982,000	Measure I and General Fund
20 Total First District						0	842,000	25,786,550	26,628,550	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT J

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# 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund		Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
						Local	Cost				
Second District											
1	Crestline	Crestline Park & Ride	Lake Drive	Park and ride facility	P				281,000	281,000	Federal Congestion Mitigation Air Quality, State Gas Tax
2	Crestline	Lake Gregory Walkway	Walkway around Lake Gregory	Walkway construction	I				2,000,000	2,000,000	Federal Surface Transportation Program, Community Development Block Grant
3	Crestline	San Moritz Way	Lake Drive N/San Moritz Dr.	Pave dirt road	P				125,000	125,000	Measure I
4	Crestline	Lake Drive	SH138 NE/Lake Gregory Dr.	Rehabilitation	P				198,900	198,900	Measure I
5	Devore	Institution Rd.	.20M W. Verdemont Ranch Rd. E .40M	Rehab	P			1,000,000		1,000,000	General Fund
6	Fontana SD 2	Arrow Route	At BNSF RR Xing	RR Xing gates install	I				50,000	50,000	Fed Surface Transportation Program
7	Fontana SD 2	Arrow Route	Hickory Avenue E/Beech	Rehab/drainage/Inter IMPS	I				1,100,000	1,100,000	Measure I
8	Fontana SD 2	Arrow Route	Locust Avenue	Signal modification	I				369,000	369,000	Federal Hazard Elimination & Safety, State Gas Tax
9	Fontana SD 2	Cherry Avenue	I-10	Improve interchange	I				190,000	190,000	San Seavaine Redevelopment Agency, Gas Tax
10	Fontana SD 2	Cherry Avenue	Whittram Avenue N/Foothill Blvd.	Widen roadway	P				275,000	275,000	San Seavaine Redevelopment Agency, Gas Tax
11	Fontana SD 2	Etiwanda Avenue	I-10	Construct interchange	I				110,000	110,000	Federal Surface Transportation Program, Catellus Corp.
12	Fontana SD 2	San Bernardino Avenue	Various intersections	Signal install and synchro.	I				2,900,000	2,900,000	Federal Congestion Mitigation Air Quality, Measure I
13	Fontana SD 2	Slover Avenue	At Live Oak	Widen roadway	P				35,000	35,000	Measure I
14	Fontana SD 2	Slover Avenue	At UPRR Xing At Live Oak Avenue	RR Xing gates install	I				45,000	45,000	State Exchange
15	Fontana SD 2	Valley Boulevard	At Live Oak	Signal installation	I				234,000	234,000	Measure I
16	Fontana SD 2	Valley Boulevard	.5 KM E, Rte 15 E/1 KM E,	Landscaping	I				50,000	50,000	Catellus
17	Fontana SD 2	Valley Boulevard	Redwood Avenue	Signal installation	I				412,000	412,000	Measure I
18	Lyle Creek	Lyle Creek Rd.	.32M S, Sierra Ave.	Guardrail installation	I				70,000	70,000	Measure I
18	Total Second District						0	1,000,000	8,444,900	9,444,900	
Third District											
1	Arrowbear	Arrowbear Drive	Spillway	Guardrail/bridge widening	I				70,000	70,000	Measure I
2	Big Bear City	Bowles Blvd.	Aeroplane Blvd. NE/Valley Blvd.	Pave road	P				182,650	182,650	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



**EXHIBIT J**

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# 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
<b>Third District (Cont'd)</b>										
3	Big Bear City	Paradise Way	SH 38	Construct signal/improve intersection	I			550,000	550,000	Measure I
4	Joshua Tree	Alta Loma Drive	.04M W. Sunnyhill Rd E/.03M E., Outpost Rd.	Improve sight distance, waterline	I			341,300	341,300	Measure I
5	Joshua Tree	Sunnyhill Road	Alta Loma Rd N/O.23M	Pave dirt road	P			506,500	506,500	Measure I
6	Lake Arrowhead	Daley Canyon Road	SH 18	Improve Inter safety/realign	I			400,000	400,000	Measure I
7	Lake Arrowhead	Shenandoah Dr. & others	Lake Arrowhead area	Rehabilitation, overlay - AR4000	P			362,800	362,800	Measure I
8	Mentone	Wabash Avenue	At SH 38	Signal installation	I			500,000	500,000	Federal Congestion Mitigation Air Quality, State Gas Tax
9	Moonridge	Maple Lane	Barton Ln/Baldwin Ln	Rehabilitation	P			102,650	102,650	Measure I
10	Redlands	Barton Rd.	New Jersey St E/San Tim Cyn	Signal installation	I			110,000	110,000	City of Redlands (Lead), State Gas Tax, Loma Linda
11	Redlands	Beaumont Avenue	At San Timoteo Creek	Bridge replacement	I			1,481,225	1,481,225	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
12	Redlands	Garnet St. Bridge	Mill Creek, Br No. 54C 420	Bridge replacement	I			1,702,000	1,702,000	Fed. Hwy Bridge Replacement & Rehabilitation, State Gas Tax
13	Yucca Valley	La Contenta Rd.	Yucca Tr N/sh62	Widening/passing lane project	P			550,000	550,000	Measure I
<b>13</b>	<b>Total Third District</b>					<b>0</b>	<b>0</b>	<b>6,859,125</b>	<b>6,859,125</b>	
<b>Fourth District</b>										
1	Chino	Yorba Avenue	Philadelphia N/.12M S, Francis	Rehabilitation	P			51,700	51,700	Measure I
2	Chino	Roswell Avenue	.11M W. Schaefer E/Schaefer N/Estrella Dr.	Drainage improvements	I		4,000,000		4,000,000	General Fund
3	Montclair	Howard Street	At Benson Avenue	Sidewalk construction	I			108,000	108,000	State Gas Tax, Community Development Block Grant
<b>3</b>	<b>Total Fourth District</b>					<b>0</b>	<b>4,000,000</b>	<b>159,700</b>	<b>4,159,700</b>	
<b>Fifth District</b>										
1	Bloomington	Cedar Avenue	At I-10	Interchange PSR/PR	I			104,000	104,000	Federal Surface Transportation Program, State Gas Tax
2	Bloomington	Cedar Avenue	At Jurupa	Signal installation	I			350,000	350,000	Measure I
3	Bloomington	Cedar Avenue	Randall Avenue	Signal installation	I			245,300	245,300	Measure I

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT J

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# 2006-07 TRANSPORTATION CARRYOVER PROJECTS (Various Funds)

Item	Location	Road Name	Limits	Description	Proj. Type	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Fifth District (Cont'd)										
4	Bloomington	Cedar Avenue	.12M S, Randall Ave. N/Randall Ave.	Rehabilitation	P			248,200	248,200	Measure I
5	Colton SD 5	La Cadena Drive	Barton Road	Signal Installation	I			575,000	575,000	State Gas Tax, City of Colton
6	Colton SD 5	Pepper Avenue	Pepper Ave @ Valley Blvd.	Improve Inter & Realign	I		7,035,000		7,035,000	General Fund
7	Devore	Cajon Boulevard	22M NW, Palm Ave. NW/CL, AT&OSF Overcsg	Signal installation	I			785,700	785,700	Measure I
8	Fontana	Alder Avenue	Marygold Ave.	Signal installation	I			235,000	235,000	Measure I
9	Fontana	Slover Ave.	At Locust Ave.	Signal installation	I			400,000	400,000	Measure I
10	San Bernardino	Monterey Avenue	Palm Lane E/Pedley Road	Sidewalk construction	I			220,000	220,000	State Gas Tax, Safe Routes to Schools
11	San Bernardino	Fifth Street	Waterman E/Tippecanoe	Rehabilitation	P			251,300	251,300	Measure I
11	Total Fifth District					0	7,035,000	3,414,500	10,449,500	
65	TOTAL TRANSPORTATION CARRYOVER PROJECTS					0	12,877,000	44,664,775	57,541,775	

Legend: A-ADA, AC-Acquisition, C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planning, R-Roofing, H-HVAC



## EXHIBIT K

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# 2006-07 SOLID WASTE MANAGEMENT CARRYOVER PROJECTS (Various Funds)

#	Sup. Dist.	Location	Address	Description	Proj. Type	General Fund		Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
						Local Cost					
First District											
1	1	Apple Valley	13401 Laguna Seca Dr.	Apple Valley Landfill Final Closure Construction	I				2,250,000	2,250,000	EAB
2	1	Barstow	Barstow Sanitary Landfill - 32553 Barstow Rd.	BLM - Barstow Land Transfer Project	I				6,808	6,808	EAC - Enhancement, Acquisition & Expansion
3	1	Hinkley	37751 Lenwood Rd.	Lenwood-Hinkley Sanitary Landfill Final Closure Construction	I				3,210,000	3,210,000	EAB
3	Total First District					0	0	0	5,466,808	5,466,808	
Second District											
1	2	Ontario	Milliken Sanitary Landfill - 2050 S. Milliken Ave.	Milliken - Perimeter Landscape Plan	I				318,810	318,810	EAB - Financial Assurance Fund
1	Total Second District					0	0	0	318,810	318,810	
Third District											
1	3	Yucaipa	Yucaipa Landfill - 33900 Oak Glen Rd.	Yucaipa - Construction of Landfill Gas Extraction / Treatment System	I				400,000	400,000	EAL - Environmental Fund
1	Total Third District					0	0	0	400,000	400,000	
Fourth District											
Fifth District											
1	5	Rialto	30 Bohnert Ave.	Mid-Valley South Mound Unit 1, South & West slopes, Final Partial Closure Construction	I				3,600,000	3,600,000	EAB
1	Total Fifth District					0	0	0	3,600,000	3,600,000	
6	TOTAL SOLID WASTE MANAGEMENT CARRYOVER PROJECTS						0	0	0	9,785,618	9,785,618

Legend: A-ADA, AC-Acquisition Land/Bldgs., C-Modernization/Remodels/Expansions, DM-Deferred Maintenance, I-Infrastructure, L-Leases, HS-Health/Safety/Security, P-Paving, PL-Planting, R-Roofing, H-HVAC



## EXHIBIT L

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

## Source of Remaining Balance

#	Proj. #	CIP #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Project Budget	General Fund Local Cost	Other Discretionary Funding	Restricted Funding	Carryover Balance	Funding Source
Countywide														
1			20680	All	Architecture & Engineering (A&E) /Fac. Mgmt.	Countywide	Various	Space study/CAFM	880,000	0			0	General Fund
2	04-143		40250	All	A&E/Fac. Mgmt.	Countywide	Various	Rehab hydraulic elevators	428,000	0			0	General Fund
3	04-177		50000	All	Fac. Mgmt.	Countywide	Various	Fac. Mgmt. minor remodel	400,000	0			0	General Fund
4	05-140		50410	All	Community Development & Housing (CDH)	Countywide	Various	Community Development Block Grant (CDBG) projects	350,000			-4,764	-4,764	CDBG
5			60481	All	Fleet Mgmt.	Countywide	Various	Fuel Tank replacements	1,016,581		-607,710		-607,710	Fleet Mgmt.
6	04-107		50010	All	A&E/Fac. Mgmt.	Countywide	Various	ADA Improvements/various sites	199,965	0			0	General Fund
6	Total Countywide A&E Completed Projects								3,274,546	0	-607,710	-4,764	-612,474	
First District														
1	04-105c		50040	1	A&E/Fac. Mgmt.	Barstow	225 E. Mt. View	Barstow Sheriff roof repair	239,062	0			0	General Fund
2	04-105d		50050	1	A&E/Fac. Mgmt.	Barstow	235 E. Mt. View Ave.	Barstow Courthouse roof repair	15,060	0			0	General Fund
3	05-094		50678	1	A&E/Fac. Mgmt.	Barstow	304 E. Buena Vista	Barstow Library paving	20,000	0			0	General Fund
4			30800	1	CDH	Barstow	300 S. "G" St.	Barstow Pool Ph II	50,000			-5,162	-5,162	CDBG
5	04-187i		50520	1	CDH	Barstow	701 E. Main St.	Barstow Domestic Violence building reroof	20,000			0	0	Community Development Block Grant (CDBG)
6	05-129		50080	1	Library	Hesperia	7th Avenue	Construction	100,000	0			0	General Fund
7	05-092		50676	1	A&E/Fac. Mgmt.	Lucerne Valley	33103 Old Woman Springs Rd.	Lucerne Valley library paving	5,000	0			0	General Fund
8	03-197		30270	1	Fac. Mgmt.	Needles	1111 E. Bailey	Needles courthouse parking lot and road rehab	441,000	2,013			2,013	General Fund
9	04-175j		50190	1	A&E/Fac. Mgmt.	Needles	1111 E. Bailey	Needles Sheriff pavement mgmt.	10,000	0			0	General Fund



## EXHIBIT L

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

## Source of Remaining Balance

#	Proj.	CIP #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Project Budget	General Fund			Carryover Balance	Funding Source
										Local	Cost	Other Discretionary		
First District (Cont'd)														
10	04-175k	50200	1		A&E/Fac. Mgmt.	Needles	1111 E. Bailey	County Bldg. Pavement mgmt.	5,000	0		0	General Fund	
11	06-109g	60030	1		A&E/Fac. Mgmt.	Trona	13205 Market Ave.	Pavement Management	6,000	5,914		5,914	General Fund	
12	05-096	50674	1		A&E/Fac. Mgmt.	Trona	82805 Mt. View	Trona Library paving	10,000	0		0	General Fund	
13	05-095	50679	1		A&E/Fac. Mgmt.	Twentynine	6078 Adobe Rd.	29 Palms Library paving	10,000	3,145		3,145	General Fund	
14	03-086	30060	1		Courts	Victorville	14455 Civic Dr.	Juvenile court sally port	172,779	6,796		6,796	General Fund	
15	06-134	60050	1		A&E/Fac. Mgmt.	Wrightwood	6014 Park Drive	Acquire 1,600 sq.ft. Library bldg & save lease costs	495,000	0		0	General Fund	
16	04-073	40050	1		Regional Parks	Yermo	36600 Ghost Town Rd.	Remodel upper town restrooms	200,000	0		0	General Fund and Prop 40	
16	Total First District A&E Completed Projects													
										1,798,901	17,868	0	-5,162	12,706
Second District														
1	05-105	50752	2		Regional Parks	Crestline	24171 Lake Dr.	Lake Gregory playground shelter	200,000	0		0	General Fund	
2	06-170	60586	2		Board of Supervisors (BOS)	Crestline	24171 Lake Dr.	Senior Center drainage culvert	30,490	0		0	General Fund	
3	04-081	40110	2		A&E/Fac. Mgmt.	Devore	2555 Glen Helen Pkwy	Glen Helen Reg Pk rehab campground	275,000	0		0	General Fund	
4	05-107	50756	2		Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Glen Helen Reg Pk swim area renovation	350,000	0		0	General Fund	
5	05-108	50758	2		Regional Parks	Devore	2555 Glen Helen Pkwy	Glen Helen water slides	106,950	0		0	General Fund	
6	05-109	50760	2		Regional Parks	Devore	2555 Glen Helen Pkwy	Devore Glen Helen Reg Pk road repairs	650,000	0		0	General Fund	
7	05-079	50635	2		BOS	Lytile Creek	14082 Center Rd.	Lytile Creek Community Center - HVAC	10,000	0		0	General Fund	
8	05-079 & 05-091	50675	2		BOS	Lytile Creek	14082 Center Rd.	Lytile Creek Community Center parking lot & HVAC	160,000	9,415		9,415	General Fund	
9	03-061	40750	2		Probation	Rancho Cucu.	9487 Etiwanda Ave.	WV Juv Det Ctr security control panel	127,000		0	0	Probation	



## EXHIBIT L

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

Source of Remaining Balance													
				General Fund Local Cost		Other Discretionary Funding		Restricted Funding		Carryover Balance		Funding Source	
#	Proj. CIP #	Proj. #	Sup. Dist.	Department	Location	Address	Description	Project Budget					
Second District (cont'd)													
10		50260	2	A&E/Fac. Mgmt.	Rancho Cuca.	9500 E. Etiwanda Ave.	WVDC channel clean up	83,500	0			0	General Fund
11	05-121	50710	2	BOS	Upland	177 E. D St.	Upland Historical monument/ EOC	250,000	0			0	General Fund
12	05-120	50705	2	BOS	Upland	NWC of 24th & Mtn. View	Upland - San Antonio Park improvements	150,000	0			0	General Fund
12	Total Second District A&E Completed Projects							2,392,940	9,415	0	0	9,415	
Third District													
1	06-177	60610	3	BOS	Big Bear	TBD	Relocate Moonridge Animal Park	1,575,000	0			0	General Fund
2	05-077	20795	3	Arch & Engr	Joshua Tree	6527 Whitefeather Rd.	Morongo complex HVAC upgrade	749,400	-34,750			-34,750	General Fund
3	04-175o	50240	3	A&E/Fac. Mgmt.	Joshua Tree	6527 Whitefeather Rd.	Joshua Tree courthouse pavement mgmt	50,000	0			0	General Fund
4	06-182	60635	3	BOS	Lake Arrowhead	27400 Highway 18	Rim of the World High School fencing	25,000	0			0	General Fund
5		20800	3	Museum	Redlands	2024 Orange Tree Ln.	Museum office space addition	120,000	12,425			12,425	General Fund
6	04-173	40150	3	Museum	Redlands	2024 Orange Tree Ln.	Correct code violations/ deficiencies	200,000	0			0	General Fund
7	04-172	40140	3	Museum	Redlands	2024 Orange Tree Ln.	Install fire suppression/ sprinkler system	225,000	-430			-430	General Fund
8	05-178	50825	3	County Fire	Running Springs	2607 Park Dr.	Running Springs Fire hazard abatement modular office	37,444			0	0	Federal Grant
9	04-175i	50210	3	A&E/Fac. Mgmt.	Twin Peaks	26010 Hwy 189	Twin Peaks courthouse pavement mgmt	32,006	0			0	General Fund
10	05-111	50764	3	Regional Parks	Yucaipa	33900 Oak Glen Rd.	Yucaipa Reg. Pk. Playground renovation	233,000	0			0	General Fund
10	Total Third District A&E Completed Projects							3,246,850	-22,755	0	0	-22,755	
Fourth District													
1	05-075	30120	4	Courts	Chino	13260 Central Ave.	Remove/replace air handler & controls	195,000	0			0	General Fund





## EXHIBIT L

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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

Source of Remaining Balance														
#	Proj. Sup.			Department				Project		General Fund		Other		
Proj.	CIP #	Proj. #	Dist.	Department	Location	Address	Description	Budget	Cost	Discre-	Restricted	Carryover	Funding Source	
Fourth District (Cont'd)														
2	60-137	60430	4	BOS	Montclair	5397 Kingsley	Saratoga Park Improvements	60,000	0			0	General Fund	
3	06-136	60420	4	BOS	Montclair	5616 Princeton St.	Sunrise Park Improvements	60,000	0			0	General Fund	
4	06-139	60450	4	BOS	Ontario	215 W. C St.	YMCA Improvements	237,500	0			0	General Fund	
5	05-112	50766	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga Guasti picnic shelters	350,000	0			0	General Fund	
6	05-116	50774	4	Regional Parks	Ontario	800 N. Archibald Ave.	Cucamonga-Guasti playground renovation	854,711	0			0	General Fund	
6	Total Fourth District A&E Completed Projects							1,757,211	0	0	0	0		
Fifth District														
1		30650	5	CDH	Bloomington	18604 Jurupa Ave.	Bloomington Liberia Del Pueblo Improvements	150,000			0	0	CDBG	
2	04-187D	30420	5	CDH	Bloomington	Corner of Linden & Jurupa	Kessler Park Rehabilitation	274,582			0	0	CDBG	
3	06-141	60470	5	Special Districts	Bloomington	TBD	Bloomington Park & Rec - State Park	1,000,000	0			0	General Fund	
4	03-074	40300	5	Transportation	Fontana	17628 Arrow	Fontana Transportation Yard reconstruction	524,684		38,363		38,363	Transportation Operating Fund	
5		20655	5	A&E/Fac. Mgmt.	Fontana	17780 & 17630 Arrow Hwy	Chiller replacement	100,000		-8,195		-8,195	Sheriff	
6	03-077	50470	5	Library	San Bernardino	104 W. 4th St.	Library Administration HVAC repairs	100,000			36,304	36,304	Library	
7	05-084	50656	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Old Hall of Records elevator retrofit	360,000	0			0	General Fund	
8	06-127	60320	5	A&E/Fac. Mgmt.	San Bernardino	172 W. 3rd St.	Roof Repairs	120,000	0			0	General Fund	
9		30710	5	Sheriff	San Bernardino	200 S. Lena Rd.	Sheriff SID HVAC replacement	229,245			67,375	67,375	Inmate Welfare	
10	04-012	50300	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Fleet Mgmt Bldg 1 & 6 Remodel & HVAC Upgrade	29,300		10,398		10,398	Fleet Mgmt	
11	03-030	40360	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Remodel Fleet Mgmt. Buildings 1, 4, 6, & 8	460,000	15,030	15,062		30,092	Fleet Mgmt/ General Fund	



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**2005-06 COMPLETED PROJECTS  
ADMINISTERED BY ARCHITECTURE AND ENGINEERING  
(Fund CJV)**

#	Proj. # Sup.					Source of Remaining Balance										
	Proj.	CIP #	Proj. #	Dist.	Department	Location	Address	Description	Project Budget	General Fund			Other		Carryover Balance	Funding Source
										Local	Cost	Funding	Discretionary	Funding		
Fifth District (Cont'd)																
12			30870	5	Fleet Mgmt.	San Bernardino	210 N. Lena Rd.	Warehouse Bldg. #7 reroof	95,690			-95,690			-95,690	Fleet Mgmt.
13	05-085		50657	5	A&E/Fac. Mgmt.	San Bernardino	351 N. Mt. View	Public Health building elevator retrofit	220,000		0				0	General Fund
14	05-165		20765	5	A&E/Fac. Mgmt.	San Bernardino	385 N. Arrowhead Ave.	CGC security and parking improvements	500,000		12,500				12,500	General Fund
15			20590	5	A&E/Fac. Mgmt.	San Bernardino	630 E. Rialto Ave.	CDC HVAC controls replacement	652,290		20,282				20,282	General Fund
16	01-078		20665	5	Sheriff	San Bernardino	630 E. Rialto Ave.	CDC security monitoring system	302,000				0		0	Inmate Welfare
17	03-103		30220	5	Information Services Dept.	San Bernardino	670 E. Gilbert St.	ISD parking lot rehab	375,000		3,231				3,231	General Fund
18	04-105A		50020	5	Behavioral Health	San Bernardino	700 E. Gilbert St.	Behavioral Health building #2 roof repair	10,000		1,980				1,980	General Fund
19	04-187H		50515	5	CDH	San Bernardino	8088 Palm Ln.	North Norton Parking lot improvements	28,000				9,945		9,945	CDBG
19	Total Fifth District A&E Completed Projects									5,530,791	53,023	-40,042	113,624	126,605		
69	TOTAL A&E COMPLETED PROJECTS									18,001,239	57,551	-647,752	103,698	-486,503		

